

Government of Guam  
Fiscal Year 2010  
Budget Digest

[BBMR BD-1]

Function: MIDDLE SCHOOL SUMMARY  
Department/Agency: Guam Public School System  
Program: Local

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2008 Expenditures & Encumbrances	FY 2009 Authorized Level	Governor's Request			
				FY 2010 General Fund	FY 2010 Federal Match Fund(s)	FY 2010 Other Fund 1/	FY 2010 Total Req. (C+D+E)
<b>PERSONNEL SERVICES</b>							
111	Regular Salaries/Increments	\$ 24,725,287	\$ 26,419,603	\$ 31,962,302	\$ -	\$ -	\$ 31,962,302
111	Reclassification	-	-	77,455	-	-	77,455
111	Teacher's Prep Pay	-	-	27,134	-	-	27,134
112	Overtime/Special Pay	4,525	-	-	-	-	-
113	Substitute	293,761	268,915	466,560	-	-	466,560
114	Part Time	-	-	-	-	-	-
121	Benefits	7,251,857	7,919,581	11,216,451	-	-	11,216,451
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 32,275,430</b>	<b>\$ 34,608,099</b>	<b>\$ 43,749,902</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 43,749,902</b>

<b>OPERATIONS</b>							
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
230	CONTRACTUAL SERVICES:	638,213	459,960	3,599,444	-	-	3,599,444
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	134,501	48,138	942,991	-	-	942,991
250	EQUIPMENT:	1,855	-	1,390,957	-	-	1,390,957
270	WORKERS COMPENSATION	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-
290	MISCELLANEOUS:	-	-	20,966	-	-	20,966
	<b>TOTAL OPERATIONS</b>	<b>\$ 774,569</b>	<b>\$ 508,098</b>	<b>\$ 5,954,358</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,954,358</b>

<b>UTILITIES</b>							
361	Power	2,866,568	3,052,190	2,995,260	-	-	2,995,260
362	Water/ Sewer	231,331	231,331	253,514	-	-	253,514
363	Telephone/ Toll	125,128	126,691	139,931	-	-	139,931
	<b>TOTAL UTILITIES</b>	<b>\$ 3,223,028</b>	<b>\$ 3,410,212</b>	<b>\$ 3,388,705</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,388,705</b>

450	CAPITAL OUTLAY	-	-	3,978,799	-	-	\$ 3,978,799
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710	DIRECT COST	-	-	-	-	-	\$ -
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<b>TOTAL APPROPRIATIONS</b>	<b>\$ 46,273,027</b>	<b>\$ 48,526,409</b>	<b>\$ 57,071,765</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,071,765</b>
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1/ Specify Fund Source

<b>FULL TIME EQUIVALENCIES (FTE)</b>							
UNCLASSIFIED	-	-	-	-	-	-	-
CLASSIFIED	801	852	853	0	0	0	853
<b>TOTAL FTE</b>	<b>801</b>	<b>852</b>	<b>853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>853</b>

**GOVERNMENT OF GUAM  
GUAM PUBLIC SCHOOL SYSTEM  
ELEMENTARY SCHOOLS**

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**Middle School Summary**

**LAGU DISTRICT**

<b>Astumbo Middle.....</b>	<b>487</b>
<b>F.B. Leon Guerrero Middle.....</b>	<b>509</b>
<b>V.S. Benavente Middle.....</b>	<b>530</b>

**LUCHAN DISTRICT**

<b>Jose Rios Middle.....</b>	<b>555</b>
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**KATTAN DISTRICT**

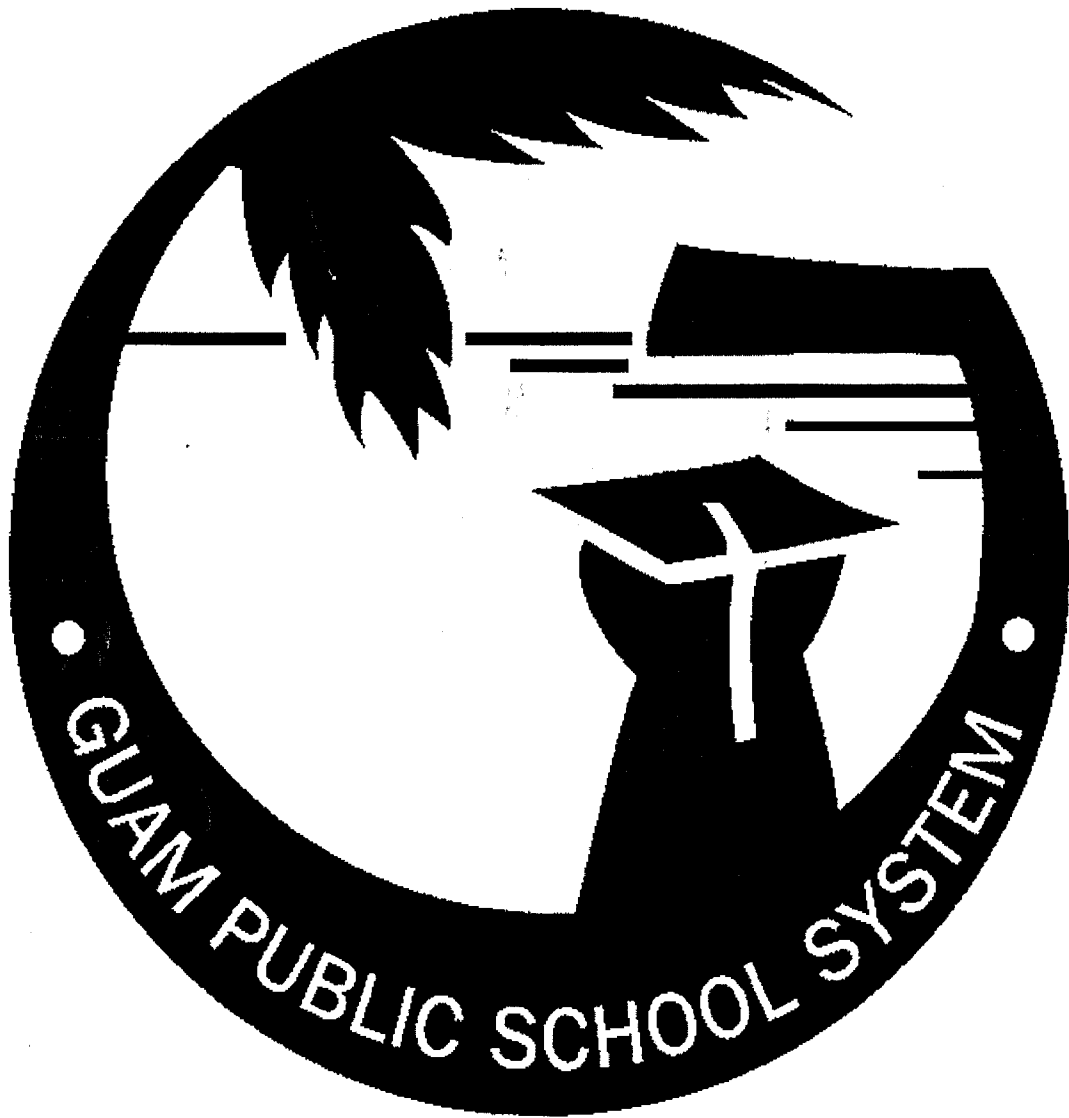
<b>Agueda Johnson Middle .....</b>	<b>576</b>
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**HAYA DISTRICT**

<b>Inarajan Middle.....</b>	<b>646</b>
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<b>J.P. Torres Alternative.....</b>	<b>698</b>

**GOVERNMENT OF GUAM  
GUAM PUBLIC SCHOOL SYSTEM**

**FY 2010 BUDGET PACKAGE**



**Astumbo Middle School**

**BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
FY 2010 BUDGET DOCUMENT CHECKLIST**

Department/Agency: Guam Public School System Date Received by BBMR: \_\_\_\_\_  
 Division/Program: Astumbo Middle School Date Reviewed: \_\_\_\_\_

	Department/Agency		BBMR	
	Yes	No	Yes	No
<b>General</b>				
Is the department/agency request within the Governor's established ceiling?	N/A			
Is the summary digest consistent with detail pages?	✓			
Are the required budget forms attached?				
a. Agency Narrative Form [BBMR AN-N1]	✓			
b. Decision Package [BBMR DP-1]	✓			
c. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A]	✓			
d. FY 2010 (Proposed) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
e. FY 2009 (Current) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
f. Federal Program Inventory Form [BBMR FP-1]	✓			
g. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]	✓			
<b>I. Agency Narrative Form [BBMR AN-N1]</b>				
1. Is the mission statement correct and consistent with the department/agency's enabling act?	✓			
2. Are the goals and objectives correct and consistent with the department/agency's mission?	✓			
<b>II. Decision Package [BBMR DP-1]</b>				
1. Is activity description correct?	✓			
2. Is major objective correct?	✓			
3. Are short term goals correct?	✓			
4. Is workload output reflected correctly?	✓			
<b>III. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A]</b>				
<b>A.) BBMR BD-1</b>				
<u>Personnel Services</u>				
1. Are figures reflected consistent with the attached staffing pattern(s)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
<u>Operations</u>				
1. Are the amounts reflected under columns, "Governor's Request", for each object category consistent with respective schedules (Schedule A - E) as detailed in the budget digest subforms (BBMR TA-1 & BBMR 96A)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
<u>Utilities</u>				
Are amounts reflected in each column correct?	✓			
<u>Capital Outlay</u>				
Are amounts reflected under columns, "Governor's Request", consistent with schedule F as detailed in the budget digest subform, [BBMR 96A]?	✓			
<u>Full Time Equivalencies (FTEs)</u>				
Are the number of FTEs for both "Unclassified" and "Classified" accurately reflected under each column?	✓			
<b>B.) BBMR TA-1</b>				
1. Is the purpose/justification for travel defined?	N/A			
2. Is/Are the travel date(s) and number of travelers reflected?	N/A			
3. Is/Are the position title(s) of the traveler(s) reflected?	N/A			
4. Are all columns (Air Fare, Per Diem, Registration, and Total Cost) accurate?	N/A			

**BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
FY 2010 BUDGET DOCUMENT CHECKLIST**

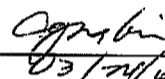
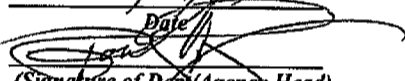
Department/Agency: Guam Public School System Date Received by BBMR: \_\_\_\_\_  
 Division/Program: Astumbo Middle School Date Reviewed: \_\_\_\_\_

	Department/Agency		BBMR	
	Yes	No	Yes	No
<b>C.) BBMR 96A</b>				
1. Are "Items" under schedules B - F listed in detail?	✓			
2. Is the "Quantity" under schedules B - F reflected for respective items?	✓			
3. Is the "Unit Price" and "Total Price" accurate for each item under schedules B - F?	✓			
<b>IV. Agency Staffing Pattern Forms [BBMR SP-1]</b>				
1. Are position titles correct?	✓			
2. Are position numbers reflected?	✓			
3. Are the salary levels consistent with the Civil Service Commission, Classification and Pay Plan?	✓			
4. Are filled positions funded?	✓			
5. Are increment amounts reflected (should be no per Public Law)?	✓			
6. Are rates reflected under "Benefits" correct?	✓			
7. Are computations correct?	✓			
<b>V. Federal Program Inventory Form [BBMR FP-1]</b>				
Is the form complete and accurate?		✓		
<b>VI. Equipment/Capital Listing &amp; Space Requirement Form [BBMR EL-1]</b>				
1. Is the description of the equipment and/or capital item(s) detail?	✓			
2. Is the "quantity" and "percentage of use" reflected?	✓			
3. Are space requirements descriptive and total space reflected and accurate?	N/A			

**DEPARTMENT:**

Prepared By: \_\_\_\_\_

Approved By: \_\_\_\_\_

  
 \_\_\_\_\_  
 Date  
  
 \_\_\_\_\_  
 (Signature of Dept/Agency Head)  
 3/24/09  
 Date

**BBMR ACTION:**

*Recommendation*

Approval  
 Disapproval

\_\_\_\_\_  
 Analyst

\_\_\_\_\_  
 Date

**Government of Guam  
Fiscal Year 2010 Budget**

Department/Agency Budget Certification

Department/Agency: GUAM PUBLIC SCHOOL SYSTEM

School Principal/Agency Head: Astumbo Middle School  
Robert G. Martinez

This is to certify that I have carefully reviewed the attached budget documents and find the amounts requested therein, to be sufficient to execute the mission, goals, and objectives of this department for Fiscal Year 2010. I further certify the accuracy of the information contained in this document.

School Principal/Division Head: \_\_\_\_\_  
Signature

Agency Head: \_\_\_\_\_  
Signature

Date: 3/24/09

**Government of Guam**

**Fiscal Year 2010 Budget**

**Department / Agency Narrative**

**FUNCTION:** Secondary

**DEPT. / AGENCY:** GPSS/Astumbo Middle School

**MISSION STATEMENT:**

**Our Educational Community...**

1. Prepares all students for life
2. Promotes excellence
3. Provide Supports

**GOALS AND OBJECTIVES:**

**To provide the means for children to obtain an adequate education based on requirements for local and federal mandates by meeting the following:**

1. All Guam Public School System students will graduate from high school prepared to pursue post-secondary education on or off island or to assume gainful employment within the public or private sector.
2. All students in Guam Public School System will successfully progress from one grade to grade and from one level of schooling to another in order to maximize opportunities to successfully graduate from high school.
3. All Guam Public School System's personnel will meet high standards for qualifications and ongoing professional development and will be held accountable for all assigned responsibilities.
4. All Guam Public School System's school facilities will meet high standards for health and safety and provide optimal conditions for learning objectives.
5. All Guam Public School's operations activities will maximize the critical uses of limited resources and meet high standards of accountability.

**Decision Package  
FY 2010**

**Department/Agency:** Guam Public School System  
**Program Title:** Astumbo Middle School

**Division/Section:** Secondary

<b>Activity Description:</b>	In line with the Vision of the Guam Public School System; Preparing all students for life, Promoting excellence, and Providing support; AMS will support the districts overarching goals by providing a sound educational foundation for all students in the sixth through eighth grades.
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<b>Major Objective(s):</b>	<p>Beginning SY 2008-2009 until SY 2012-2013, AMS will increase the Average Yearly Progress (AYP) in the areas of Language Arts, Reading, and Math (LARM):</p> <ol style="list-style-type: none"> <li>1. Language Art: 5% for 6th grade, 5% for 7th, and 5% for 8th grade each year.</li> <li>2. Reading: 5% for 6th grade, 5% for 7th, and 5% for 8th grade each year.</li> <li>3. Math: 5% for 6th grade, 5% for 7th, and 5% for 8th grade each year.</li> <li>4. Each year, at least 85% of AMS students will achieve passing grades in the areas of Language Arts, Reading, and Math (60% or higher).</li> <li>5. Each year, 85% or better, AMS students will complete the Middle School curriculum requirements and subsequently be promoted to High School.</li> <li>6. Each year, AMS average daily attendance rate will be 90% or better.</li> <li>7. Each year, AMS will decrease its student discipline rate by 15% each year.</li> <li>8. Each year, AMS average employee attendance rate will be 90% or better.</li> </ol>
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<b>Short Term Goals:</b>	<ol style="list-style-type: none"> <li>1. AMS will develop and enforce the School's Mission</li> <li>2. AMS will implement the Reform Program in LARM Classes</li> <li>3. AMS will identify &amp; address students' weakness skills in SAT10 as priority skills in all core subjects.</li> <li>4. AMS will develop daily lessons that utilize curriculum guides that are aligned with the SAT10/GPSS content Standards &amp; Performance Indicators.</li> <li>5. AMS will provide professional development opportunities for all teachers &amp; staff.</li> <li>6. AMS will communicate with parents/guardians in the progress of their child's performance and progression/regression of their child's behavior.</li> <li>7. AMS will conduct assessments, collect, analyze, and report data in all core subjects.</li> <li>8. AMS will implement recognition programs for outstanding student performance and behavior.</li> <li>9. AMS will implement interventions that address school discipline issues (e.g., Character Education, Counseling Services, etc.)</li> <li>10. AMS will assess all students (current &amp; new) using the WRAT &amp; Nelson testing to place students accordingly.</li> <li>11. AMS will develop and implement a School-Wide Discipline plan to implement an effective behavior management plan.</li> <li>12. AMS will establish a PTO.</li> <li>13. AMS will implement Inter-Scholastics.</li> <li>14. AMS will provide for a Summer School.</li> <li>15. AMS will comply with PL 28-85.</li> <li>16. AMS will apply for the initial process of Accreditation.</li> </ol>
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<b>Workload Output</b>			
<b>Workload Indicator:</b>	<b>FY 2008 Level of Accomplishment (Baseline data provided by Benavente Middle School)</b>	<b>FY 2009 Anticipated Level</b>	<b>FY 2010 Projected Level</b>
% of 6th grade students at proficient or advanced levels (Read.)	15%	15.75%	16.54%
% of 6th grade students at proficient or advanced levels (Math)	12%	12.60%	13.23%
% of 6th grade students at proficient or advanced levels (Lang.)	30%	31.50%	33.08%
% of 7th grade students at proficient or advanced levels (Read.)	16%	16.80%	17.64%
% of 7th grade students at proficient or advanced levels (Math)	21%	22.05%	23.15%
% of 7th grade students at proficient or advanced levels (Lang.)	27%	28.35%	29.77%
% of 8th grade students at proficient or advanced levels (Read.)	20%	21%	22.05%
% of 8th grade students at proficient or advanced levels (Math)	14%	14.70%	15.44%
% of 8th grade students at proficient or advanced levels (Lang.)	25%	26.25%	27.56%
% of students promoted to High School	99%	85%	85%
% of students attendance rate	94%	90%	90%
% of student discipline rate	30%	15%	15%
% of personnel attendance	90%	90%	90%
SIP		40%	80%

Government of Guam  
Fiscal Year 2010  
Budget Digest

[BBMR BD-1]

Function Astumbo Middle School  
Department/Agency: Guam Public School System  
Program

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2008 Expenditures & Encumbrances	FY 2009 Authorized Level	FY 2010 General Fund	FY 2010 Federal Match Fund(s)	FY 2010 Other Fund 1/	FY 2010 Total Req. (C+D+E)
<b>PERSONNEL SERVICES</b>							
111	Regular Salaries/Increments	\$ -	\$ 1,987,225	\$ 2,686,562	\$ -	\$ -	\$ 2,686,562
111	Reclassification	-	-	-	-	-	-
111	Teacher's Prep Pay	-	-	-	-	-	-
112	Overtime/Special Pay	-	-	-	-	-	-
113	Substitute	8,963	21,583	48,600	-	-	48,600
114	Part Time	-	-	-	-	-	-
121	Benefits	2,759	607,284	975,081	-	-	975,081
<b>TOTAL PERSONNEL SERVICES</b>		<b>\$ 11,722</b>	<b>\$ 2,616,092</b>	<b>\$ 3,710,243</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,710,243</b>

<b>OPERATIONS</b>							
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
230	CONTRACTUAL SERVICES:	5,696	23,273	245,881	-	-	245,881
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	-	6,660	69,680	-	-	69,680
250	EQUIPMENT:	-	-	-	-	-	-
270	WORKERS COMPENSATION	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-
290	MISCELLANEOUS:	-	-	-	-	-	-
<b>TOTAL OPERATIONS</b>		<b>\$ 5,696</b>	<b>\$ 29,933</b>	<b>\$ 315,561</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 315,561</b>

<b>UTILITIES</b>							
361	Power	\$ 17,684	\$ 318,305	\$ 217,324	\$ -	\$ -	\$ 217,324
362	Water/ Sewer	2,400	2,400	21,981	-	-	21,981
363	Telephone/ Toll	-	6,807	6,807	-	-	6,807
<b>TOTAL UTILITIES</b>		<b>\$ 20,084</b>	<b>\$ 327,511</b>	<b>\$ 246,112</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 246,112</b>

450	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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710	INDIRECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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<b>TOTAL APPROPRIATIONS</b>		<b>\$ 17,502</b>	<b>\$ 2,973,536</b>	<b>\$ 4,271,916</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,271,916</b>
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1/ Specify Fund Source

<b>FULL TIME EQUIVALENCIES (FTE)</b>							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		0	76	76	0	0	76
<b>TOTAL FTE</b>		<b>0</b>	<b>76</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>76</b>

Schedule A - Off-Island Travel

Department/Agency: Guam Public School System

Division: Astumbo Middle

Program: Local

<b>Purpose / Justification for Travel</b>				
Travel Date: _____			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

<b>Purpose / Justification for Travel</b>				
Travel Date: _____			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

<b>Purpose / Justification for Travel</b>				
Travel Date: _____			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Department/Agency: Guam Public School System  
 Division: Astumbo Middle School  
 Program: Local

Schedule B- Contractual

Item	Quantity	Unit	Total	Funded in FY 2009?	
		Price	Price	Yes	No
Accreditation ( Initial )	1	\$ 750.00	\$ 750		X
Bussing for Interscholastic ( \$ 160 x 4 x 33 )	132	160.00	21,120		X
Cash Collection ( per annum )	1	2,340.00	2,340	X	
Child Nutrition ( per annum )	1	77,787.00	77,787	X	
First Aid / CPR Certification	1	1,678.12	1,678		X
Interscholastic to include Athletic director salary, Coaching sta	1	30,785.86	30,786	X	
Nelson Testing	1	18,967.00	18,967		X
Pest Control ( per month )	12	450.00	5,400		X
Sanitary Permits ( per annum )	1	200.00	200		X
Sat 10 Scoring	555	16.47	9,141		X
SAT 10 Testing Materials	555	9.88	5,483		X
Solid Waste Collection ( per month )	12	2,419.00	29,028	X	
WRAT Testing	1	18,697.00	18,697		X
Xerox Contract Services ( per month )	12	2,042.00	24,504	X	
<b>Total Contractual</b>			<b>\$ 245,881</b>		

Schedule C - Supplies & Materials

Item	Quantity	Unit	Total	Funded in FY 2009?	
		Price	Price	Yes	No
Supplies, Administrative	555	\$ 13.75	\$ 7,631	X	
Supplies, Cafeteria	555	13.70	7,604	X	
Supplies, Counselor	555	5.70	3,164	X	
Supplies, Custodial	555	18.70	10,379	X	
Supplies, Instruction	555	51.70	28,694	X	
Supplies, Library Materials	555	20.00	11,100	X	
Supplies, Nurse	555	2.00	1,110	X	
<b>Total Supplies &amp; Materials</b>			<b>\$ 69,680</b>		

Schedule D - Equipment

Item	Quantity	Unit	Total	Funded in FY 2009?	
		Price	Price	Yes	No
			\$ -		
<b>Total Equipment</b>			<b>\$ -</b>		

Schedule E - Miscellaneous

Item	Quantity	Unit	Total	Funded in FY 2009?	
		Price	Price	Yes	No
			\$ -		
<b>Total Miscellaneous</b>			<b>\$ -</b>		

Schedule F - Capital Outlay

Item	Quantity	Unit	Total	Funded in FY 2009?	
		Price	Price	Yes	No
			\$ -		
<b>Total Capital Outlay</b>			<b>\$ -</b>		

Guam Public School System  
Astumbo Middle (4037)  
Proposed FY2010

FUNCTIONAL AREA: Astumbo Middle School

DEPARTMENT/AGENCY: Guam Public School System

PROGRAM: Local

FY2010

FUND:

No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$15.52*26P P)	Social Security (6.2% *J)	Medicare (1.45% *J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL +R	(J)
								Date	Amt.											
1	201001	CLERK TYPIST II	SABLAN, RITA ANN C.	E-05	\$20,820	\$0	\$0	8/11/2010	\$139	\$20,959	\$5,519	\$404	\$0	\$304	\$174	\$0	\$0	\$6,400	\$27,359	
2	513001	COMPUTER OPERATOR II	PLAIN, WANDA Y.	I-07	\$28,875	\$0	\$0	2/06/2010	\$713	\$29,588	\$7,791	\$404	\$0	\$429	\$174	\$3,164	\$385	\$12,347	\$41,935	
3	3403001	SCHOOL AIDE I	FEJERAN, J.R. GONZAL	D-07	\$21,384	\$0	\$0	4/7/2010	\$396	\$21,780	\$5,735	\$404	\$0	\$316	\$174	\$0	\$0	\$6,628	\$28,408	
4	3403002	SCHOOL AIDE I	SANTOS, NORMA J.	D-02	\$16,830	\$0	\$0	8/19/2010	\$165	\$16,995	\$4,475	\$404	\$0	\$246	\$174	\$1,380	\$180	\$8,859	\$23,854	
5	3404001	SCHOOL AIDE II	TACKNEY, MARY C.	E-11	\$25,858	\$0	\$0	8/14/2010	\$151	\$26,009	\$6,848	\$0	\$0	\$377	\$174	\$1,380	\$180	\$8,959	\$34,968	
6	3405001	SCHOOL AIDE III	CRUZ, LISA MARIE P.	F-08	\$24,689	\$0	\$0	1/26/2010	\$662	\$25,351	\$6,675	\$404	\$0	\$368	\$174	\$0	\$0	\$7,621	\$32,972	
7	3405002	SCHOOL AIDE III	FEJERAN, CARMENTINA	F-08	\$24,689	\$0	\$0	2/22/2010	\$588	\$25,277	\$6,655	\$404	\$0	\$367	\$174	\$1,380	\$180	\$9,160	\$34,437	
8	3405003	SCHOOL AIDE III	SABALBORO, KENNITH C	F-07	\$23,808	\$0	\$0	2/13/2010	\$587	\$24,395	\$6,423	\$404	\$0	\$354	\$174	\$1,380	\$180	\$8,915	\$33,310	
9	3405004	SCHOOL AIDE III	SAN NICOLAS, MARILYN	F-12	\$28,337	\$0	\$0	6/01/2011	\$0	\$28,337	\$7,461	\$404	\$0	\$411	\$174	\$0	\$0	\$8,450	\$36,787	
10	3445001	SEC. SCHOOL ASST PRINCIPAL	SAN NICOLAS, KATHRYN	OT-07	\$54,373	\$0	\$0	8/11/2011	\$0	\$54,373	\$14,316	\$404	\$0	\$788	\$174	\$1,380	\$180	\$17,243	\$71,616	
11	3446001	SEC. SCHOOL PRINCIPAL	MARTINEZ, ROBERT G.	QT-10	\$72,328	\$0	\$0	7/24/2011	\$0	\$72,328	\$19,044	\$404	\$0	\$1,049	\$174	\$1,380	\$180	\$22,231	\$94,559	
12	207001	SECRETARY II TYPIST	ERICSSON, MELISSA I.	H-13	\$33,219	\$0	\$0	5/11/2010	\$485	\$33,704	\$8,874	\$0	\$0	\$489	\$174	\$0	\$0	\$9,537	\$43,241	
13	03420B001	TEACHER I-B	BORJA, JOCELYN T.O.	HT-02	\$25,052	\$0	\$0	8/26/2010	\$245	\$25,297	\$6,661	\$404	\$0	\$367	\$174	\$1,380	\$180	\$9,166	\$34,463	
14	3421001	TEACHER II	ATSUTA, MIYUKI	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$174	\$0	\$0	\$9,444	\$41,358	
15	3421002	TEACHER II	BAGRO, EVANGELINE C.	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$174	\$3,164	\$385	\$12,993	\$44,907	
16	3421003	TEACHER II	MANALAC, EDWARD V.	K-05	\$35,135	\$0	\$0	8/15/2010	\$234	\$35,369	\$9,313	\$404	\$0	\$513	\$174	\$1,380	\$180	\$11,964	\$47,333	
17	3421004	TEACHER II	NOVELO, ARVIN B.	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$174	\$0	\$0	\$9,444	\$41,358	
18	3421005	TEACHER II	PACHECO, MARK E.	K-05	\$35,135	\$0	\$0	8/11/2010	\$293	\$35,428	\$9,328	\$404	\$0	\$514	\$174	\$1,380	\$180	\$11,980	\$47,408	
19	3421006	TEACHER II	QUITANO, JANE K.P.	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$174	\$0	\$0	\$9,444	\$41,358	
20	3421007	TEACHER II	RESTUVOG, RUDY T.	K-05	\$35,135	\$0	\$0	8/15/2010	\$234	\$35,369	\$9,313	\$404	\$0	\$513	\$174	\$1,380	\$180	\$11,964	\$47,333	
21	3421008	TEACHER II	ROPONEI, SOHLANSE D.	K-04	\$33,378	\$0	\$0	8/14/2010	\$293	\$33,671	\$8,866	\$404	\$0	\$488	\$174	\$3,164	\$385	\$13,481	\$47,152	
22	3421009	TEACHER II	SAKISAT, TERESA C.	K-04	\$33,378	\$0	\$0	1/5/2010	\$1,318	\$34,696	\$9,135	\$404	\$0	\$503	\$174	\$0	\$0	\$10,217	\$44,913	
23	3421010	TEACHER II	STA. MARIA, PERCIEJU	K-03	\$31,621	\$0	\$0	8/14/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$174	\$1,380	\$180	\$11,004	\$42,918	
24	3421011	TEACHER II	WHEATLEY, JEFFERY C.	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$174	\$1,380	\$180	\$11,004	\$42,918	
25	3421012	TEACHER II	ZAPANTA, JOHMYRE T.	K-05	\$35,135	\$0	\$0	8/15/2010	\$234	\$35,369	\$9,313	\$404	\$0	\$513	\$174	\$1,380	\$180	\$11,964	\$47,333	
26	3421013	TEACHER II	TYQUIENGCO, SHEILA C.	K-03	\$31,621	\$0	\$0	1/16/2010	\$1,318	\$32,939	\$8,673	\$0	\$0	\$478	\$174	\$0	\$0	\$9,324	\$42,263	
27	3422001	TEACHER III	CRUZ, BETTY J	L-06	\$39,303	\$0	\$0	9/18/2010	\$126	\$39,429	\$10,382	\$404	\$0	\$572	\$174	\$1,380	\$180	\$13,091	\$52,520	
28	3422002	TEACHER III *DETAILED-ASP	GUERRERO, LEILANI P.	L-09	\$43,838	\$0	\$0	7/18/2010	\$378	\$44,216	\$11,642	\$404	\$0	\$641	\$174	\$1,380	\$180	\$14,421	\$58,637	
29	3422003	TEACHER III	MAKA, DAWN	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$174	\$0	\$0	\$9,444	\$41,358	
30	3422004	TEACHER III	PANGILINAN, MARINA A	L-11	\$46,936	\$0	\$0	2/03/2010	\$1,095	\$48,031	\$12,647	\$404	\$0	\$696	\$174	\$1,380	\$0	\$15,301	\$63,332	
31	3422005	TEACHER III	PAULINO, EISCHELLE B	L-08	\$42,326	\$0	\$0	1/03/2011	\$0	\$42,326	\$11,144	\$404	\$0	\$614	\$174	\$0	\$0	\$12,336	\$54,662	
32	3422006	TEACHER III	TAIMANGLO, GWENDOLYN	L-13	\$50,280	\$0	\$0	7/05/2011	\$0	\$50,280	\$13,239	\$0	\$0	\$729	\$174	\$0	\$0	\$14,142	\$64,422	

Guam Public School System  
Astumbo Middle (4037)  
Proposed FY2010

No.	(A) Position No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over time	(G) Special	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J*26.33%)	(L) Retire (DDI) (\$15.52*26P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL +R	(J)
								Date	Amt.											
33	3423001	TEACHER IV	DUENAS, PETER J.	LT-11	\$48,847	\$0	\$0	2/19/2010	\$1,140	\$49,987	\$13,162	\$404	\$0	\$725	\$174	\$1,380	\$180	\$16,024	\$66,011	
34	3423002	TEACHER IV	EMERSON, TERENCE B.	LT-05	\$39,329	\$0	\$0	8/11/2010	\$131	\$39,460	\$10,390	\$404	\$0	\$572	\$174	\$1,380	\$180	\$13,100	\$52,560	
35	3423003	TEACHER IV	GOGO, RONALD R.	LT-11	\$48,847	\$0	\$0	8/02/2011	\$0	\$48,847	\$12,861	\$404	\$0	\$708	\$174	\$0	\$0	\$14,148	\$62,995	
36	3423004	TEACHER IV	LANADA, AUDREY M.	LT-10	\$47,195	\$0	\$0	1/04/2010	\$1,239	\$48,434	\$12,753	\$404	\$0	\$702	\$174	\$0	\$0	\$14,033	\$62,467	
37	3423005	TEACHER IV	PEREIRA, HILDA C.	LT-17	\$60,045	\$0	\$0	8/17/2011	\$0	\$60,045	\$15,810	\$0	\$0	\$871	\$174	\$0	\$0	\$16,855	\$76,900	
38	3423006	TEACHER IV	QUITANO, ELWIN C.	LT-07	\$42,475	\$0	\$0	5/21/2010	\$655	\$43,130	\$11,356	\$404	\$0	\$625	\$174	\$0	\$0	\$12,560	\$55,690	
39	3424001	TEACHER V	TAITANO, MARY E	M-14	\$56,275	\$0	\$0	6/17/2010	\$657	\$56,932	\$14,990	\$0	\$0	\$826	\$174	\$0	\$0	\$15,990	\$72,922	
40	3423007	TEACHER IV Temp Filled SC	VACANT:(vice: Sajo, P.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
41	3423008	TEACHER IV Temp Filled SC	VACANT:(vice: San Nicolas, J.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
42	3423009	TEACHER IV Temp Filled SC	VACANT:(vice: San Nicolas, M.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
43	3423010	TEACHER IV Temp Filled SC	VACANT:(vice: Cruz, Lillian)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
44	3424002	TEACHER V Temp Filled SC	VACANT:(vice: Leon Guerrero, Carme)	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$10,222	\$404	\$0	\$563	\$174	\$3,606	\$413	\$15,382	\$54,206	
45	3424003	TEACHER V Temp Filled SC	VACANT:(vice: Salas, E.)	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$10,222	\$404	\$0	\$563	\$174	\$3,606	\$413	\$15,382	\$54,206	
46	3423011	TEACHER IV Temp Filled SC	VACANT:(vice: Acfalle, Mildred)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
47	3423012	TEACHER IV Temp Filled TII	VACANT:(vice: Reyes, F.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
48	3423013	TEACHER IV Temp Filled TII	VACANT:(vice: Mengidab, N.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
49	3423014	TEACHER IV Temp Filled TII-SC	VACANT:(vice: Leon Guerrero, Corsee)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
50	3423015	TEACHER IV Temp Filled TII	VACANT:(vice: Leysa, I.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
51	3423016	TEACHER IV Temp Filled TI-C	VACANT:(vice: Bayonito, L.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
52	3423017	TEACHER IV Temp Filled TI-C	VACANT:(vice: Clemente, P.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
53	3423018	TEACHER IV Temp Filled TI-C	VACANT:(vice: Fee, A)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
54	3423019	TEACHER IV Temp Filled TI-C	VACANT:(vice: Gamett, H)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
55	3423020	TEACHER IV Temp Filled TI-C	VACANT:(vice: Medina, J)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
56	3423021	TEACHER IV Temp Filled TI-C	VACANT:(vice: Nagal, J)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
57	3423022	TEACHER IV Temp Filled TI-C	VACANT:(vice: Sumbang, J)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
58	3423023	TEACHER IV Temp Filled TI-C	VACANT:(vice: Ulbenario, C)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
59	3423024	TEACHER IV Temp Filled TI-C	VACANT:(vice: Velasco, R)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
60	3423025	TEACHER IV Temp Filled TI-D	VACANT:(vice: Del Priore, D)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
61	3423026	TEACHER IV	VACANT:122196(vice: Quitugua, P)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
62	3423027	TEACHER IV	VACANT:118536(vice: Dumapit, M.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
63	3423028	TEACHER IV	VACANT:117637(vice: Bollinger, D.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
64	3423029	TEACHER IV	VACANT	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341	
65	822001	SCH HEALTH COUNJ-Temp Filled SC	VACANT:(vice: Lim, E.)	J-04	\$37,869	\$0	\$0	0/00/0000	\$0	\$37,869	\$9,971	\$404	\$0	\$549	\$174	\$3,606	\$413	\$15,117	\$52,986	
66	200001	CLERK TYPIST I	VACANT	D-01	\$15,840	\$0	\$0	0/00/0000	\$0	\$15,840	\$4,171	\$404	\$0	\$230	\$174	\$3,606	\$413	\$8,997	\$24,837	
67	202002	CLERK TYPIST III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131	
68	202001	CLERK TYPIST III	VACANT:122743(vice: Devera, M)	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131	
69	2010001	ADMIN. OFFICER	VACANT	L-01	\$26,520	\$0	\$0	0/00/0000	\$0	\$26,520	\$6,983	\$404	\$0	\$385	\$174	\$3,606	\$413	\$11,964	\$38,484	
70	3405005	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131	
71	3405006	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131	
72	3405007	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131	
73	3445002	SEC. SCHOOL ASS PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$13,256	\$404	\$0	\$730	\$174	\$3,606	\$413	\$18,583	\$68,929	

Guam Public School System  
Astumbo Middle (4037)  
Proposed FY2010

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DD) (\$15.52*26P)	Social Security (8.2% *J)	Medicare (1.45% *J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL +R)	(J)
								Date	Amt.											
74	3445003	SEC. SCHOOL ASS PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$13,256	\$404	\$0	\$730	\$174	\$3,606	\$413	\$18,583	\$68,929	
75	3540001	LIBRARY TECHNICIAN II	VACANT	G-01	\$18,723	\$0	\$0	0/00/0000	\$0	\$18,723	\$4,930	\$404	\$0	\$271	\$174	\$3,606	\$413	\$9,798	\$28,521	
76	8128001	LICENSED PRACTICAL NURSE	VACANT	H-01	\$19,974	\$0	\$0	0/00/0000	\$0	\$19,974	\$5,259	\$404	\$0	\$290	\$174	\$3,606	\$413	\$10,146	\$30,120	
		*DETAILED-ASP	GRAND TOTAL: 76		\$2,671,035	\$0	\$0		\$15,527	\$2,686,562	\$707,372	\$28,280	\$0	\$38,955	\$13,224	\$167,754	\$19,496	\$975,081	\$3,661,643	

Guam Public School System  
Astumbo Middle (4037)  
Current FY2009

FUNCTIONAL AREA: Astumbo Middle School

DEPARTMENT/AGENCY: Guam Public School System

PROGRAM: Local

FY2009

FUND:

No.	(A) Position No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over time	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J +R)
								Date	Amt.										
1	201001	CLERK TYPIST II	SABLAN, RITA ANN C.	E-04	\$19,779	\$0	\$0	8/11/2009	\$174	\$19,953	\$5,028	\$404	\$0	\$289	\$174	\$0	\$0	\$5,895	\$25,848
2	513001	COMPUTER OPERATOR II	PLAIN, WANDA Y.	I-07	\$28,875	\$0	\$0	2/06/2010	\$0	\$28,875	\$7,277	\$404	\$0	\$419	\$174	\$3,164	\$385	\$11,822	\$40,697
3	822001	SCH HEALTH COUNSELOR I	LIM, ELENA D.	J-04	\$37,869	\$0	\$0	0/00/0000	\$0	\$37,869	\$9,543	\$404	\$0	\$549	\$0	\$0	\$0	\$10,496	\$48,365
4	3403001	SCHOOL AIDE I	FEJERAN, J.R. GONZAL	D-06	\$20,592	\$0	\$0	10/7/2008	\$792	\$21,384	\$5,389	\$404	\$0	\$310	\$0	\$0	\$0	\$6,103	\$27,487
5	3403002	SCHOOL AIDE I	SANTOS, NORMA J.	D-01	\$15,840	\$0	\$0	8/19/2009	\$165	\$16,005	\$4,033	\$404	\$0	\$232	\$0	\$1,380	\$180	\$6,229	\$22,234
6	3404001	SCHOOL AIDE II	TACKNEY, MARY C.	E-11	\$25,858	\$0	\$0	8/14/2010	\$0	\$25,858	\$6,516	\$0	\$0	\$375	\$174	\$1,380	\$180	\$8,625	\$34,483
7	3405001	SCHOOL AIDE III	CRUZ, LISA MARIE P.	F-08	\$24,689	\$0	\$0	1/26/2010	\$0	\$24,689	\$6,222	\$404	\$0	\$358	\$174	\$0	\$0	\$7,158	\$31,847
8	3405002	SCHOOL AIDE III	FEJERAN, CARMENTINA	F-08	\$24,689	\$0	\$0	2/22/2010	\$0	\$24,689	\$6,222	\$404	\$0	\$358	\$174	\$1,380	\$180	\$8,718	\$33,407
9	3405003	SCHOOL AIDE III	SABALBORO, KENNITH C	F-07	\$23,808	\$0	\$0	2/13/2010	\$0	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$1,380	\$180	\$8,483	\$32,291
10	3405004	SCHOOL AIDE III	SAN NICOLAS, MARILYN	F-11	\$27,379	\$0	\$0	6/01/2009	\$319	\$27,698	\$6,980	\$404	\$0	\$402	\$0	\$0	\$0	\$7,786	\$35,484
11	3445001	SEC. SCH ASSIST PRINCIPAL	SAN NICOLAS, KATHRYN	OT-06	\$52,360	\$0	\$0	8/11/2009	\$336	\$52,696	\$13,279	\$404	\$0	\$764	\$174	\$1,380	\$180	\$16,181	\$68,877
12	3446001	SEC. SCH PRINCIPAL	MARTINEZ, ROBERT G.	QT-09	\$69,917	\$0	\$0	7/24/2009	\$603	\$70,520	\$17,771	\$404	\$0	\$1,023	\$174	\$1,380	\$180	\$20,932	\$91,452
13	207001	SECRETARY II TYPIST	ERICSSON, MELISSA I.	H-13	\$33,219	\$0	\$0	5/11/2010	\$0	\$33,219	\$8,371	\$0	\$0	\$482	\$174	\$0	\$0	\$9,027	\$42,246
14	03420B001	TEACHER I-B	BORJA, JOCELYN T.Q.	HT-01	\$23,577	\$0	\$0	8/26/2009	\$246	\$23,823	\$6,003	\$404	\$0	\$345	\$0	\$1,380	\$180	\$8,313	\$32,136
15	03420C001	TEACHER I-C	BAYONITO, LYNES D.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$180	\$8,868	\$34,776
16	03420C002	TEACHER I-C	CLEMENTE, PAULYN P.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$0	\$0	\$7,308	\$33,216
17	03420C003	TEACHER I-C	FEE, ASHLIE A.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$180	\$8,868	\$34,776
18	03420C004	TEACHER I-C	GAMETT, HEATHER L.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$180	\$8,868	\$34,776
19	03420C005	TEACHER I-C	MEDINA, JAMIE L.	I-03	\$27,431	\$0	\$0	0/00/0000	\$0	\$27,431	\$6,913	\$404	\$0	\$398	\$0	\$1,380	\$180	\$9,274	\$36,705
20	03420C006	TEACHER I-C	NAGAL, JOSEPH N.	I-01	\$10,695	\$0	\$0	0/00/0000	\$0	\$10,695	\$2,695	\$404	\$0	\$155	\$0	\$1,380	\$180	\$4,814	\$15,509
21	03420C007	TEACHER I-C	SUMBANG, JOSE MARI	I-01	\$10,695	\$0	\$0	0/00/0000	\$0	\$10,695	\$2,695	\$404	\$0	\$155	\$0	\$1,380	\$180	\$4,814	\$15,509
22	03420C008	TEACHER I-C	ULBENARIO, CLAIRE L.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$0	\$8,688	\$34,596
23	03420C009	TEACHER I-C	VELASCO, ROBIE T.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$180	\$8,868	\$34,776
24	03420D001	TEACHER I-D	DEL PRIORE, DANIEL	IT-01	\$11,083	\$0	\$0	0/00/0000	\$0	\$11,083	\$2,793	\$404	\$0	\$161	\$0	\$1,380	\$180	\$4,918	\$16,001
25	3421001	TEACHER II	ATSUTA, MIYUKI	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$0	\$0	\$8,441	\$38,599
26	3421002	TEACHER II	BAGRO, EVANGELINE C.	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$3,164	\$385	\$11,990	\$42,148
27	3421003	TEACHER II	LEON GUERRERO, COREEN	K-04	\$33,378	\$0	\$0	0/00/0000	\$0	\$33,378	\$8,411	\$404	\$0	\$484	\$0	\$1,380	\$180	\$10,859	\$44,237
28	3421004	TEACHER II	LEYSAL, ISABEL L.	K-01	\$12,328	\$0	\$0	0/00/0000	\$0	\$12,328	\$3,107	\$404	\$0	\$179	\$0	\$1,380	\$180	\$5,249	\$17,577
29	3421005	TEACHER II	MANALAC, EDWARD V.	K-04	\$33,378	\$0	\$0	8/15/2009	\$527	\$33,905	\$8,544	\$404	\$0	\$492	\$174	\$1,380	\$180	\$11,174	\$45,079
30	3421006	TEACHER II	MENGIDAB, NANCY K.	K-01	\$12,328	\$0	\$0	0/00/0000	\$0	\$12,328	\$3,107	\$404	\$0	\$179	\$0	\$1,380	\$180	\$5,249	\$17,577
31	3421007	TEACHER II	NOVELO, ARVIN B.	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$0	\$0	\$8,441	\$38,599

Guam Public School System  
Astumbo Middle (4037)  
Current FY2009

No.	Position No.	Position Title	Name of Incumbent	Grade/ Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26P)	Social Security (6.2% *J)	Medicare (1.45% *J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J +R)
								Date	Amt.										
32	3421008	TEACHER II	PACHECO, MARK E.	K-04	\$33,378	\$0	\$0	8/11/2009	\$293	\$33,671	\$8,485	\$404	\$0	\$488	\$0	\$1,380	\$180	\$10,937	\$44,608
33	3421009	TEACHER II	QUITANO, JANE K.P.	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$0	\$0	\$8,441	\$38,599
34	3421010	TEACHER II	RESTUVOG, RUDY T.	K-04	\$33,378	\$0	\$0	8/15/2009	\$527	\$33,905	\$8,544	\$404	\$0	\$492	\$174	\$1,380	\$180	\$11,174	\$45,079
35	3421011	TEACHER II	REYES, FRITZIE LOU B	K-02	\$29,865	\$0	\$0	0/00/0000	\$0	\$29,865	\$7,526	\$404	\$0	\$433	\$0	\$0	\$0	\$8,363	\$38,228
36	3421012	TEACHER II	ROPONEI, SOHLANSE D.	K-03	\$31,621	\$0	\$0	8/14/2009	\$293	\$31,914	\$8,042	\$404	\$0	\$463	\$0	\$3,164	\$385	\$12,458	\$44,372
37	3421013	TEACHER II	SAKISAT, TERESA C.	K-04	\$33,378	\$0	\$0	1/5/2010	\$0	\$33,378	\$8,411	\$404	\$0	\$484	\$0	\$0	\$0	\$9,299	\$42,677
38	3421014	TEACHER II	STA. MARIA, PERCIEJU	K-02	\$29,865	\$0	\$0	8/14/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$1,380	\$180	\$10,001	\$40,159
39	3421015	TEACHER II	WHEATLEY, JEFFERY C.	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$1,380	\$180	\$10,001	\$40,159
40	3421016	TEACHER II	ZAPANTA, JOHNNMYRE T.	K-04	\$33,378	\$0	\$0	8/15/2009	\$527	\$33,905	\$8,544	\$404	\$0	\$492	\$174	\$1,380	\$180	\$11,174	\$45,079
41	3421017	TEACHER II	TYQUIENGCO, SHEILA C.	K-02	\$29,865	\$0	\$0	1/16/2010	\$0	\$29,865	\$7,526	\$0	\$0	\$433	\$0	\$0	\$0	\$7,959	\$37,824
42	3422001	TEACHER III	CRUZ, BETTY J	L-05	\$37,791	\$0	\$0	9/18/2009	\$252	\$38,043	\$9,587	\$404	\$0	\$552	\$174	\$1,380	\$180	\$12,726	\$50,319
43	3422002	TEACHER III * DETAILED-ASP	GUERRERO, LEILANI P.	L-08	\$42,326	\$0	\$0	1/18/2009	\$1,134	\$43,460	\$10,952	\$404	\$0	\$630	\$174	\$1,380	\$180	\$13,720	\$57,180
44	3422003	TEACHER III	MAKA, DAWN	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$0	\$0	\$8,441	\$38,599
45	3422004	TEACHER III	PANGILINAN, MARINA A	L-11	\$46,936	\$0	\$0	2/03/2010	\$0	\$46,936	\$11,828	\$404	\$0	\$681	\$174	\$1,380	\$0	\$14,466	\$61,402
46	3422005	TEACHER III	PAULINO, EISCELLE B	L-07	\$40,814	\$0	\$0	7/03/2009	\$378	\$41,192	\$10,380	\$404	\$0	\$597	\$174	\$0	\$0	\$11,556	\$52,748
47	3422006	TEACHER III	TAIMANGLO, GWENDOLYN	L-12	\$48,579	\$0	\$0	7/05/2009	\$425	\$49,004	\$12,349	\$0	\$0	\$711	\$174	\$0	\$0	\$13,234	\$62,238
48	3423001	TEACHER IV	ACFALLE, MILDRED T.	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322
49	3423002	TEACHER IV	CRUZ, LILLIAN C.	LT-04	\$37,364	\$0	\$0	00/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$0	\$137	\$0	\$0	\$9,552	\$46,916
50	3423003	TEACHER IV	DUENAS, PETER J.	LT-11	\$48,847	\$0	\$0	2/19/2010	\$0	\$48,847	\$12,309	\$404	\$0	\$708	\$174	\$1,380	\$180	\$15,156	\$64,003
51	3423004	TEACHER IV	EMERSON, TERENCE B.	LT-04	\$37,364	\$0	\$0	8/11/2009	\$328	\$37,692	\$9,498	\$404	\$0	\$547	\$0	\$1,380	\$180	\$12,009	\$49,701
52	3423025	TEACHER IV	GOGO, RONALD R.	LT-10	\$47,195	\$0	\$0	8/02/2009	\$275	\$47,470	\$11,962	\$404	\$0	\$688	\$174	\$0	\$0	\$13,229	\$60,699
53	3423005	TEACHER IV	LANADA, AUDREY M.	LT-10	\$47,195	\$0	\$0	1/04/2010	\$0	\$47,195	\$11,893	\$404	\$0	\$684	\$174	\$0	\$0	\$13,155	\$60,350
54	3423006	TEACHER IV	PEREIRA, HILDA C.	LT-16	\$58,015	\$0	\$0	8/17/2009	\$338	\$58,353	\$14,705	\$0	\$0	\$846	\$174	\$0	\$0	\$15,725	\$74,078
55	3423007	TEACHER IV	QUITANO, ELWIN C.	LT-06	\$40,902	\$0	\$0	11/21/2008	\$1,442	\$42,344	\$10,671	\$404	\$0	\$614	\$174	\$0	\$0	\$11,863	\$54,207
56	3423008	TEACHER IV	SAJO, PATRICIA B.	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322
57	3423009	TEACHER IV	SAN NICOLAS, JOHN F.	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322
58	3423010	TEACHER IV	SAN NICOLAS, MARTINA	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322
59	3423001	TEACHER V	LEON GUERRERO, CARMEN	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$9,784	\$0	\$0	\$563	\$0	\$0	\$0	\$10,347	\$49,171
60	3423002	TEACHER V	SALAS, EVELYN G.	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$9,784	\$0	\$0	\$563	\$0	\$0	\$0	\$10,347	\$49,171
61	3423003	TEACHER V	TAITANO, MARY E	M-14	\$56,275	\$0	\$0	8/17/2010	\$0	\$56,275	\$14,181	\$0	\$0	\$816	\$174	\$0	\$0	\$15,171	\$71,446
62	3423011	TEACHER IV	VACANT:122196(vice: Quitugua, P)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,555	\$51,919
63	3423012	TEACHER IV	VACANT:118536(vice: Dumapit, M.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,555	\$51,919
64	3423013	TEACHER IV	VACANT:117637(vice: Bollinger, D.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,555	\$51,919
65	3423014	TEACHER IV	VACANT	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,555	\$51,919
66	200001	CLERK TYPIST I	VACANT	D-01	\$15,840	\$0	\$0	0/00/0000	\$0	\$15,840	\$3,992	\$404	\$0	\$230	\$174	\$3,606	\$413	\$8,818	\$24,658
67	202001	CLERK TYPIST III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,297	\$26,932
68	202002	CLERK TYPIST III	VACANT:122743(vice: Devera, M)	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,297	\$26,932
69	2010001	ADMIN. OFFICER	VACANT	L-01	\$26,520	\$0	\$0	0/00/0000	\$0	\$26,520	\$6,683	\$404	\$0	\$385	\$174	\$3,606	\$413	\$11,665	\$38,185
70	3405005	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,297	\$26,932
71	3405006	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,297	\$26,932

Guam Public School System  
Astumbo Middle (4037)  
Current FY2009

No.	Position No.	Position Title	Name of Incumbent	Grade/ Step	Salary	Over time	Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J +R)
								(I) Date											
								(I) Amt.											
72	3405007	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,297	\$26,932
73	3445002	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$12,687	\$404	\$0	\$730	\$174	\$3,606	\$413	\$18,014	\$68,360
74	3445003	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$12,687	\$404	\$0	\$730	\$174	\$3,606	\$413	\$18,014	\$68,360
75	3540001	LIBRARY TECHNICIAN II	VACANT	G-01	\$18,723	\$0	\$0	0/00/0000	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$3,606	\$413	\$9,587	\$28,310
76	8128001	LICENSED PRACTICAL NURS	VACANT	H-01	\$19,974	\$0	\$0	0/00/0000	\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$3,606	\$413	\$9,920	\$29,894
		*DETAILED-ASP	GRAND TOTAL: 76		\$2,405,220	\$0	\$0		\$11,425	\$2,416,645	\$608,995	\$25,452	\$0	\$34,500	\$6,749	\$104,982	\$12,390	\$793,067	\$3,209,712



Government of Guam  
Fiscal Year 2010 Budget  
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function : Astumbo Middle School  
Department/Agency: Guam Public School System  
Program: Local

EQUIPMENT/CAPITAL LISTING:			
Description	Quantity	Percentage of Use	Comments
48x36" 5-Drawer Cabinet	1	100%	
Craft Table	6	80%	
8MP 4x Zoom Digital Camera	2	80%	
41"H Wide Body TV Cart	5	100%	
CD/Cassette Listening Center	4	100%	
DVD Palmcorder Camcorder	2	100%	
DVD/VCR Combination Deck	5	100%	
Elmo Projector	3	100%	
LCD Projector	5	100%	
Mark IV Opus Opaque Projector	1	100%	
Overhead Cart w/ Electrical Unit	5	100%	
Overhead Projector	5	100%	
PA System - Califone Power Pro	2	80%	
RCA 27" Television	5	100%	
Elmo Projector	3	80%	
1200-watt Mixer Board w/ 20 Channels	2	90%	
26" Timpani Fiberglass Bowl w/ Stand	2	90%	
29" Timpani Fiberglass Bowl w/ Stand	2	90%	
30" Traditional Gong w/ Stand	1	90%	
4-String Bass Guitar	2	90%	
6-String Electric Guitar	2	90%	
75-watt Guitar Amp, 12" Speaker	3	90%	
88 Key Acoustic Upright Piano	2	90%	
Alto Sax, Laquer, High F# w/ Case	3	90%	
Antique Burst Acoustic Guitar	2	90%	
Advanced Digital Metronome	2	90%	
Baritone, 3-valve, 10" Bell w/ Case	2	90%	
Baritone Sax, Laquer, LowA w/ Case	3	90%	
Bass Drum Stand, Folding, Cradle	2	90%	
Bass Drum Concert, 16x36", Cortex	2	90%	
Bass Clarinet, Floor Peb w/ Case	3	90%	
Bass Guitar Amp, 180-watt, 12" Spkr	2	90%	
Bassoon, Short Reach, Polyprop Body	3	90%	
Bass Effects Pedal	2	90%	
CD/Cassette Radio Combo	1	100%	
Conductor's Polycarbonate Desk & Chair	1	100%	
Chimes, 1.5 Octave, 1-1/4" Tubes	2	90%	
Clarinet, Composite Body w/ Case	3	90%	
Crash Symbols w/ Stand, 18" w/ Straps	2	90%	
CD/Dual Cassette Stereo System	1	100%	
Double French Horn w/ Case	2	90%	
Guitar Effects Pedal	2	90%	
Microphones w/ XLR Cable	4	90%	
Midi System w/ Headphones	2	90%	
Music Stand	49	100%	
Music Stand Cart	4	80%	
Music Chair	50	100%	
Music Chair Dolly (18-chair cap.)	3	80%	
Oboe, ABS Resin Body w/ Case	3	90%	
Orchestra Bells w/ Wood Case	2	90%	
Piccolo, Headjoint & Body w/ Case	3	90%	
Set of 4 Concert Toms w/ Stands	2	90%	
Round Base Microphone Stand	6	90%	
Silver Plated Flute G Keys C Foot w/ Case	3	90%	
Single French Horn w/ Case	2	90%	
Snare Drum, 5x14" w/ Concert Stand	3	90%	
Tenor Sax, Laquer, w/ Case	3	90%	
Trombone, Bass, Single w/ Case	3	90%	
Trombone, Tenor, 8" Bell w/ Case	3	90%	
Trumpet, Gold Laquer w/ Case	3	90%	
Tuba, 3/4 size, 14.5" Bell w/ Case	2	90%	
Tuner, Chromatic Orchestral	2	90%	
Xylophone, 3-1/2 Octave w/ Frame	2	90%	
18" 3-Shelf Utility Cart - 400LB Cap.	3	90%	
60" Round Folding Table	6	100%	
Bradford White HydroJet Water Heater	1	100%	
Delfield Enodis Chiller	1	100%	
Delfield Enodis Warmer	1	100%	
Compact Stack Chair - Navy	40	80%	
HatCo Booster Water Heater	1	100%	
Insulated Pan Carrier, 94-qt.	4	100%	
Jackson 208v Wash Motor/Heater	1	100%	
Mobile Cafeteria Table	26	100%	

**Government of Guam**  
**Fiscal Year 2010 Budget**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]

**Function :** Astumbo Middle School  
**Department/Agency:** Guam Public School System  
**Program:** Local

Pacific Stainless Steel Dry Rack Station	1	100%
Pacific Stainless Steel 3-Sink Station	1	100%
Scales	3	100%
True Manufacturing Refrigerator Unit	1	100%
True Manufacturing Refrigerator	3	100%
True Manufacturing Heated Cabinet	2	100%
Box Pleat Skirting for 24" Stage	96	100%
48" Folding Stage	16	100%
24" Guard Rail Stage Steps	2	100%
47" Floor Lectern	1	100%
Guard Rail	16	100%
Stage Dolly	1	85%
18"x60" Tapered Riser	5	100%
180-watt, 4 chnl, 15" Keyboard Amp	1	90%
61 Touch Portable Keyboard w/ Stand	2	90%
Survival Kit Portable Keyboard	2	90%
USB Keyboard, Audio Play, MP3 w/ Stand	1	100%
Computer System CPU, Monitor, Speakers, Keyboard & Mouse)	163	100%
CPU Holder for Workstation	146	100%
Epson Printer, Dot Matrix	9	90%
Hewlett Packard Printer	47	100%
Laptop	2	100%
Acid Safety Cabinet	2	100%
Mopping Combo	6	80%
Wet/Dry Shop Vacuum	2	80%
1000Base-SX SFP Gigabit Module	10	100%
24 Port CATS Patch Panel	2	100%
4 Post Rack	1	100%
48 Port CATS Patch Panel	8	100%
66 Blocks	6	100%
Anchors (4 post rack)	4	100%
Assorted Cable Ties & Straps	1	100%
CATS Patch Cords (Assorted )	1	100%
ERT Uninterruptible Power Supply	1	100%
Fiber Optic Patch Panel (MDF)	1	100%
Fiber Optic Patch Panel (IDF)	5	100%
Fiber Patch Cords	20	100%
Grounding Kit	6	100%
Ladder Rack Kit MDB	1	100%
Maphinol Cables	6	100%
Netgear LAN Switch with PoE	1	100%
Netgear ProSafe FS728TP	18	100%
PBX Attendant Console	1	100%
Shoregear SG24 Switch	4	100%
Shoregear SGT1 Gateway	1	100%
Shoreware UAL and PCM	140	100%
Shorecare Installation	1	100%
Shelves	2	100%
UPS for IDF (SUA2200)	5	100%
Wire Management (Horizontal 1U)	5	100%
Wire Management (Horizontal 2U)	2	100%
Wall Mount Rack	5	100%
Wall Mount Kit for UPS at IDF	5	100%
18.2 CU FT Refrigerator	6	100%
30"x96" Folding Table	10	100%
80-Qt. Capacity Wastebasket	6	100%
0.8 CU FT 800w Microwave Oven	6	90%
21.6 CU FT Side-by-Side Refrigerator	2	90%
30" Self-Cleaning Range	4	90%
7.0 CU FT Electric Dryer	1	90%
8-Cycle 3-Speed Washing Machine	1	90%
Baking Set	5	90%
Cookware Set	5	90%
Cooking Rack	5	90%
Electric Food Blender	5	90%
Knife Cutlery Set	5	90%
Pastry Blender	5	90%
Sewing Machine with Table	20	90%
Stainless Steel Mixing Bowl Set	5	90%
Stainless Steel Work Table/Island	5	90%
Utensil Set	5	90%
Martha Stewart 16-Qt. Pot with Lid	5	90%
Martha Stewart 8.5-Qt. Pot with Lid	5	90%
Tools of the Trade 4-Qt. Pot with Lid	5	90%
18" Stacking Chair	560	90%
30"x60" Dual Workstation	43	100%

Government of Guam  
Fiscal Year 2010 Budget  
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function : Astumbo Middle School  
Department/Agency: Guam Public School System  
Program: Local

30"x72" Rectangle Table	45	100%
36"W Computer Workstation	60	100%
44-Qt. Capacity Wastebasket	42	100%
36"W 4-Shelf Bookcase	42	100%
54"x30" Science Table	75	100%
Combo Study Desk	960	100%
Fullview Teacher's Workstation	42	100%
Guam Classroom Flag	41	100%
Intermediate Map & Globe Set	6	100%
Mid-Back Task Chair w/o Arms	61	100%
Oak Plaque for Mounting Pencil Sharpeners	42	100%
Pencil Sharpener	43	100%
Single Wire Management Tray	60	100%
U.S. Classroom Flag	41	100%
15-Drawer Modular Card Catalog with Leg Base	1	100%
29"x60" Newspaper Display	1	100%
2x2 Cubicle Pressed Wood Bookshelf	12	100%
30"x60"x38" Computer Work Table	3	100%
31" BookTruck w/ 3 Slant Shelves	3	100%
35"x48" Magazine Stand	1	100%
36"x60" Rectangle Table	8	100%
3x2 Cubicle Pressed Wood Bookshelf	4	100%
4x2 Cubicle Pressed Wood Bookshelf	12	100%
4x4 Cubicle Pressed Wood Bookshelf	8	100%
Student Workstation/Desk (2-seat)	10	100%
Automation Bookbar Coder & Scanner with Software	1	100%
25" Roll Laminating System	1	90%
500 Sheet cap. Binding Machine	2	90%
8 RL 36 Horizontal Rack	2	90%
Roller Die Cutting Machine w/ Cases	1	90%
72"x36" Storage Cabinet	1	100%
12-Gallon Steel Medical Step Can	1	100%
24-Gallon Steel Medical Step Can	1	100%
Balance Beam Scale	1	100%
Exam Light	2	100%
First Aid Couch	3	100%
Oto/Ophthalmoscope Set	2	100%
Transport Stretcher	1	100%
Vision Screening Instrument	1	100%
Wheel Chair	2	100%
120" Laminate Boat-Shape Table	1	100%
26" Wide Table Base	1	100%
26-Qt. Capacity Wastebasket	36	100%
2-Drawer Legal File Cabinet	10	100%
4-Drawer Legal File Cabinet	11	100%
5-Drawer Lateral File Cabinet	1	100%
5-Shelf Laminate Bookcase	4	100%
60" LH Flush Return Pedestal	1	100%
72"x30" T-Mold Edge Table Top	1	100%
72"x36" Single Pedestal Desk	1	100%
Double Pedestal Desk	11	100%
Electric Pencil Sharpener	14	100%