

Government of Guam  
Fiscal Year 2010  
Budget Digest

[BBMR BD-1]

Function OVERALL HIGH SCHOOL  
Department/Agency: Guam Public School System  
Program Local

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2008 Expenditures & Encumbrances	FY 2009 Authorized Level	FY 2010 General Fund	FY 2010 Federal Match Fund(s)	FY 2010 Other Fund 1/	FY 2010 Total Req. (C+D+E)
<b>PERSONNEL SERVICES</b>							
111	Regular Salaries/Increments	\$ 25,234,311	\$ 27,562,639	\$ 32,661,329	\$ -	\$ -	\$ 32,661,329
111	Reclassification	-	-	1,240,223	-	-	1,240,223
111	Teacher's Prep Pay	-	-	42,944	-	-	42,944
112	Overtime/Special Pay	-	-	-	-	-	-
113	Substitute	292,037	374,615	554,040	-	-	554,040
114	Part Time	45,999	-	-	-	-	-
121	Benefits	7,388,161	8,377,000	11,278,003	-	-	11,278,003
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 32,960,508</b>	<b>\$ 36,314,254</b>	<b>\$ 45,776,539</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,776,539</b>
<b>OPERATIONS</b>							
220	TRAVEL- Off-Island/Local Mileage Reimburs	-	-	-	-	-	\$ -
230	CONTRACTUAL SERVICES:	1,032,281	724,855	4,152,590	-	-	4,152,590
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	76,687	68,023	1,184,402	-	-	1,184,402
250	EQUIPMENT:	4,200	-	1,820,569	-	-	1,820,569
270	WORKERS COMPENSATION	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-
290	MISCELLANEOUS:	-	-	85,104	-	-	85,104
	<b>TOTAL OPERATIONS</b>	<b>\$ 1,113,167</b>	<b>\$ 792,878</b>	<b>\$ 7,242,664</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,242,664</b>
<b>UTILITIES</b>							
361	Power	3,051,486	3,281,499	3,612,733	-	-	\$ 3,612,733
362	Water/ Sewer	355,450	355,449	392,007	-	-	392,007
363	Telephone/ Toll	126,018	153,310	170,861	-	-	170,861
	<b>TOTAL UTILITIES</b>	<b>\$ 3,532,953</b>	<b>\$ 3,790,257</b>	<b>\$ 4,175,601</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,175,601</b>
450	CAPITAL OUTLAY	-	-	4,565,185	-	-	\$ 4,565,185
710	INDIRECT COST	-	-	-	-	-	\$ -
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 37,606,628</b>	<b>\$ 40,897,389</b>	<b>\$ 61,759,989</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 61,759,989</b>

1/ Specify Fund Source

<b>FULL TIME EQUIVALENCIES (FTE)</b>							
UNCLASSIFIED	-	-	-	-	-	-	0
CLASSIFIED	790	857	859	-	-	-	859
<b>TOTAL FTE:</b>	<b>790</b>	<b>857</b>	<b>859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>859</b>

**GOVERNMENT OF GUAM  
GUAM PUBLIC SCHOOL SYSTEM  
HIGH SCHOOLS**

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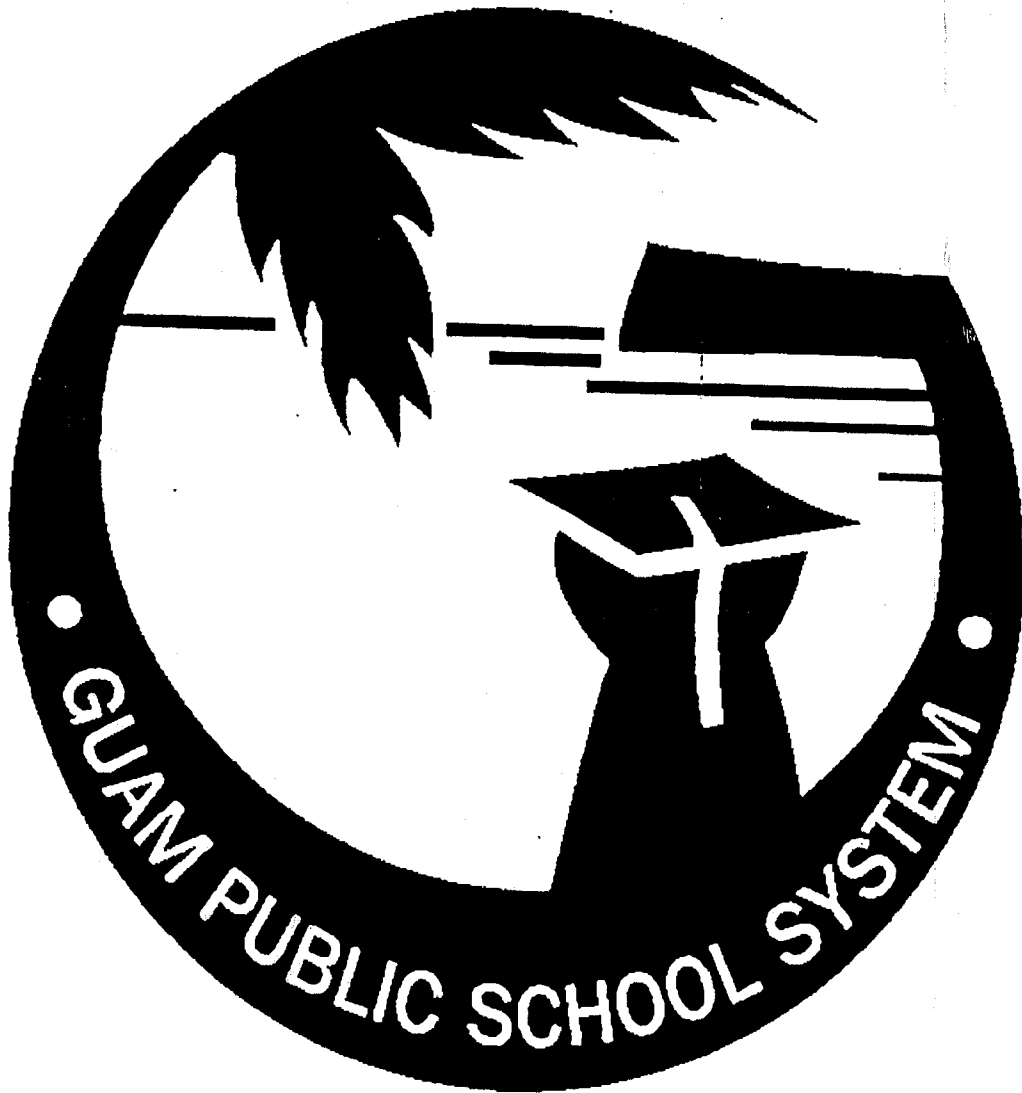
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GOVERNMENT OF GUAM  
GUAM PUBLIC SCHOOL SYSTEM

FY 2010 BUDGET PACKAGE



**Okkodo High School**

**BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
FY 2010 BUDGET DOCUMENT CHECKLIST**

Department/Agency: GUAM PUBLIC SCHOOL SYSTEM  
Division/Program: Okkodo High School

Date Received by BBMR: \_\_\_\_\_  
Date Reviewed: \_\_\_\_\_

	Department/Agency		BBMR	
	Yes	No	Yes	No
<u>General</u>				
Is the department/agency request within the Governor's established ceiling?	N/A			
Is the summary digest consistent with detail pages?	✓			
Are the required budget forms attached?				
a. Agency Narrative Form [BBMR AN-N1]	✓			
b. Decision Package [BBMR DP-1]	✓			
c. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A]	✓			
d. FY 2010 (Proposed) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
e. FY 2009 (Current) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
f. Federal Program Inventory Form [BBMR FP-1]	✓			
g. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]	✓			
I. Agency Narrative Form [BBMR AN-N1]				
1. Is the mission statement correct and consistent with the department/agency's enabling act?	✓			
2. Are the goals and objectives correct and consistent with the department/agency's mission?	✓			
II. Decision Package [BBMR DP-1]				
1. Is activity description correct?	✓			
2. Is major objective correct?	✓			
3. Are short term goals correct?	✓			
4. Is workload output reflected correctly?	✓			
III. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A]				
A.) BBMR BD-1				
<u>Personnel Services</u>				
1. Are figures reflected consistent with the attached staffing pattern(s)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
<u>Operations</u>				
1. Are the amounts reflected under columns, "Governor's Request", for each object category consistent with respective schedules (Schedule A - E) as detailed in the budget digest subforms (BBMR TA-1 & BBMR 96A)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
<u>Utilities</u>				
Are amounts reflected in each column correct?	✓			
<u>Capital Outlay</u>				
Are amounts reflected under columns, "Governor's Request", consistent with schedule F as detailed in the budget digest subform, [BBMR 96A)?	✓			
<u>Full Time Equivalencies (FTEs)</u>				
Are the number of FTEs for both "Unclassified" and "Classified" accurately reflected under each column?	✓			
B.) BBMR TA-1				
1. Is the purpose/justification for travel defined?	N/A			
2. Is/Are the travel date(s) and number of travelers reflected?	N/A			
3. Is/Are the position title(s) of the traveler(s) reflected?	N/A			
4. Are all columns (Air Fare, Per Diem, Registration, and Total Cost) accurate?	N/A			
C.) BBMR 96A				
1. Are "Items" under schedules B - F listed in <u>detail</u> ?	✓			
2. Is the "Quantity" under schedules B - F reflected for respective items?	✓			
3. Is the "Unit Price" and "Total Price" accurate for each item under schedules B - F?	✓			
IV. Agency Staffing Pattern Forms [BBMR SP-1]				
1. Are position titles correct?	✓			
2. Are position numbers reflected?	✓			
3. Are the salary levels consistent with the Civil Service Commission, Classification and Pay Plan?	✓			
4. Are filled positions funded?	✓			
5. Are increment amounts reflected (should be no per Public Law)?	✓			
6. Are rates reflected under "Benefits" correct?	✓			



**BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
FY 2010 BUDGET DOCUMENT CHECKLIST**

Department/Agency: GUAM PUBLIC SCHOOL SYSTEM  
Division/Program: Okkodo High School

Date Received by BBMR: \_\_\_\_\_  
Date Reviewed: \_\_\_\_\_

	Department/Agency		BBMR	
	Yes	No	Yes	No
7. Are computations correct?	<input checked="" type="checkbox"/>			
V. Federal Program Inventory Form [BBMR FP-1] Is the form complete and accurate?	<input checked="" type="checkbox"/>			
VI. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]				
1. Is the description of the equipment and/or capital item(s) detail?	<input checked="" type="checkbox"/>			
2. Is the "quantity" and "percentage of use" reflected?	<input checked="" type="checkbox"/>			
3. Are space requirements descriptive and total space reflected and accurate?	N/A			

**DEPARTMENT:**  
Prepared By: *Agmales*  
Date: 03/23/09

Approved By: *[Signature]*  
(Signature of Dept/Agency Head)  
Date: 3-23-09

**BBMR ACTION:**

Recommendation  
 Approval  
 Disapproval

Analyst: \_\_\_\_\_  
Date: \_\_\_\_\_

**Government of Guam  
Fiscal Year 2010 Budget**

**Department/Agency Budget Certification**

**Department/Agency:** GUAM PUBLIC SCHOOL SYSTEM

**School Principal/Division Head:** Kenneth S. Denusta  
Okkodo High School

This is to certify that I have carefully reviewed the attached budget documents and find the amounts requested therein, to be sufficient to execute the mission, goals, and objectives of the Guam Public School System for Fiscal Year 2010. I further certify the accuracy of the information contained in this document.

**School Principal/Division Head:** \_\_\_\_\_  
Signature

**Agency Head:** \_\_\_\_\_  
Signature

**Date:** 3-23-09

Government of Guam  
Fiscal Year 2010 Budget  
Department / Agency Narrative

FUNCTION: Secondary  
DEPT. / AGENCY: Guam Public School System  
SCHOOL/DIVISION: Okkodo High School

**VISION/MISSION STATEMENT:**

Our educational community prepares all students for life, promotes excellence, and provides support.

**GOALS AND OBJECTIVES:**

1. All Guam Public School System students will graduate from High School prepared to pursue post-secondary education on-or off-island or to assume gainful employment within the public or private sector.
2. All students in Guam Public School System will successfully progress from grade to grade from one level of schooling to another in order to maximize opportunities to successfully graduate from high school.
3. All Guam Public School System Personnel will meet high standards for qualification and on-going professional development and will be held accountable for all assigned responsibilities.
4. All Guam Public School System's school facilities will meet high standards for health and safety and provide optimal conditions for learning objectives.
5. All Guam Public School System's operations activities will maximize the critical uses of limited resources and meet high standards of accountability.



**Decision Package  
FY 2010**

Department/Agency: GUAM PUBLIC SCHOOL SYSTEM Division/Section: SECONDARY EDUCATION

**Program Title: OKKODO HIGH SCHOOL**

**Activity Description:**

Pursuant to the guiding principles of the Guam Education Policy Board and the Guam Public School System's vision of preparing all student's for life promoting excellence, and providing support, Okkodo High School is committed to accomplish its mission:

We, the community of Okkodo High School, empower students with the knowledge and skills to succeed in life, and provide a quality learning experience in an accountable, respectful environment that supports and reflects the values of personal integrity, cultural diversity, and good citizenship found in our island community.

Our school mission is further supported by our Expected Schoolwide Learning Results (ESLRs): 1. Use effective communication skills. 2. Show basic knowledge and skills in the core subjects. 3. Model a lifestyle of good health and wellness. 4. Demonstrate competence in using modern technology. 5. Work with others of different ages, culture and abilities. 6. Demonstrate competences in fine arts, physical education, world languages and vocational programs. 7. Apply independent and effective study skills for lifelong learning. 8. Demonstrate entry-level skills in the workforce for higher education.

**Major Objective(s):**

- To receive Accreditation Term/Status.
- To improve student achievement in Language Arts, Reading, and Math.
- To reach satisfactory performance level on the School Passing Rate.
- To reach satisfactory performance level on the cohort Graduation Rate.
- To reach satisfactory performance level on the Annual Dropout Rate.
- To reach satisfactory performance level on the Student Average Daily Attendance Rate.
- To reach satisfactory performance level on the Student Discipline Rate.
- To reach satisfactory performance level on the Employee Attendance Rate.
- To collaborate with families and community members, respond to diverse community interest and needs, and mobilize community interests.
- To comply with P.L. 28-45, "Every Child is Entitled to Adequate Public Education".
- To provide an ongoing Professional Staff Development Program for Teachers and Staff.
- To organize Okkodo High School into smaller learning communities.
- To implement 9th Grade Academy (Breaking Ranks II)
- To afford opportunities for students with the School-To-Work Program with various Government Agencies.
- To provide teachers and students access to technology.
- To continue to provide co-curricular programs to include interscholastic sports.

**Short-term Goals:**

1. Improve student achievement across all content areas.
2. Implement effective school practices which focus on teaching and learning.
3. Address and monitor the accreditation recommendations through a School-wide Action Plan.
4. Continue to foster school-parent community partnerships.
5. Offer professional staff development for all school personnel in line with the National Staff Development(NSDC) standards
6. Implement the Professional Teacher Evaluation Program (PTEP) and the School Leaders Evaluation Program.
7. Provide and support a variety of student learning opportunities to enhance their career or college goals.

**Workload Output**

Workload Indicator:	FY 2008	FY 2009	FY 2010	Projected
	Level of Accomplishment	Anticipated Level	Level	
Accreditation		100%	100%	
School Improvement Plan (SIP) Implementation		50%	75%	
Language Arts Passing Scores * SAT 10 2008 Scores Unavailable		84%	88%	
Math Passing Scores * SAT 10 2008 Scores Unavailable		74%	78%	

Government of Guam  
Fiscal Year 2010  
Budget Digest

[BBMR BD-1]

Function Okkodo High School  
Department/Agency: Guam Public School System  
Program

AS400 Account Code	Appropriation Classification	FY 2008 Expenditures & Encumbrances	FY 2009 Authorized Level	Governor's Request			
				FY 2010 General Fund	FY 2010 Federal Match Fund(s)	FY 2010 Other Fund 1/	FY 2010 Total Req. (C+D+E)
<b>PERSONNEL SERVICES</b>							
111	Regular Salaries/Increments	\$ -	\$ 3,606,565	\$ 4,568,596	\$ -	\$ -	\$ 4,568,596
111	Reclassification	-	-	-	-	-	-
111	Teacher's Prep Pay	-	-	-	-	-	-
112	Overtime/Special Pay	-	-	-	-	-	-
113	Substitute	3,986	56,816	68,040	-	-	68,040
114	Part Time	-	-	-	-	-	-
121	Benefits	1,123	1,059,593	1,583,652	-	-	1,583,652
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 5,109</b>	<b>\$ 4,722,974</b>	<b>\$ 6,220,288</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,220,288</b>
<b>OPERATIONS</b>							
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
230	CONTRACTUAL SERVICES:	10,029	37,307	523,205	-	-	523,205
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	-	12,634	183,429	-	-	183,429
250	EQUIPMENT:	-	-	6,800	-	-	6,800
270	WORKERS COMPENSATION	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-
290	MISCELLANEOUS:	-	-	-	-	-	-
	<b>TOTAL OPERATIONS</b>	<b>\$ 10,029</b>	<b>\$ 49,941</b>	<b>\$ 713,433</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 713,433</b>
<b>UTILITIES</b>							
361	Power	38,155	571,593	571,593	-	-	571,593
362	Water/ Sewer	7,417	7,417	31,406	-	-	31,406
363	Telephone/ Toll	-	44,805	44,805	-	-	44,805
	<b>TOTAL UTILITIES</b>	<b>\$ 45,572</b>	<b>\$ 623,816</b>	<b>\$ 647,804</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 647,804</b>
450	CAPITAL OUTLAY	\$ -	\$ -	\$ 783,412	\$ -	\$ -	\$ 783,412
710	INDIRECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 60,910</b>	<b>\$ 5,395,711</b>	<b>\$ 12,640,941</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,640,941</b>
1/ Specify Fund Source							
<b>FULL-TIME EQUIVALENTS (FTE)</b>							
	UNCLASSIFIED	0	0	0	0	0	0
	CLASSIFIED	0	127	127	0	0	127
	<b>TOTAL FTE</b>	<b>0</b>	<b>127</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>127</b>



Schedule A - Off-Island Travel

[BBMR TA-1]

Department/Agency: GUAM PUBLIC SCHOOL SYSTEM

Division: Okkodo High School

Program: \_\_\_\_\_

Purpose / Justification for Travel				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
Accreditation membership fee	1	\$ 750.00	\$ 750	X	
Air Quality Testing for Mold	2	150.00	300	X	
Cash Collection (per annum)	1	2,340.00	2,340		X
Child Nutrition Program FY 2010 Subsidy	1	223,812.00	223,812		X
Computer Maintenance/Repair ( per hour )	25	200.00	5,000		X
First Aid/CPR Certification	1	2,475.00	2,475		X
Interscholastic Busing Per Annum	90	160.00	14,400		X
Interscholastic Sports Officials	1	87,008.54	87,009	X	
Painting Exterior (per annum) (on occasion of graffiti)	12	300.00	3,600		X
Planners, Student & Faculty	1461	10.00	14,610		X
Printing (Diplomas & Covers)	308	13.00	4,004		X
Sanitary Permits (per annum)	1	200.00	200		X
SAT-10 Materials	1461	9.88	14,435		X
SAT-10 Scoring	1461	16.47	24,063		X
Security (Foot Patrol and Roving Services) (per annum)	1	40,660.00	40,660		X
Solid Waste Collection, Removal & Disposal Service (per month )	12	3,629.00	43,548		X
Xerox Contract Services ( per month )	12	3,500.00	42,000	X	
<b>Total Contractual</b>			<b>\$ 523,205</b>		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
Supplies, Administrative	1461	\$ 13.75	\$ 20,089	X	
Supplies, Cafeteria	1461	13.70	20,016	X	
Supplies, Counselor	1461	5.70	8,328	X	
Supplies, Custodial	1461	18.70	27,321	X	
Supplies, Instructional	1461	51.70	75,534	X	
Supplies, Library Materials	1461	20.00	29,220	X	
Supplies, Nurse	1461	2.00	2,922	X	
<b>Total Supplies &amp; Materials</b>			<b>\$ 183,429</b>		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
Chair, Office	10	\$ 200.00	\$ 2,000		X
Desk, Teacher	10	480.00	4,800		X
<b>Total Equipment</b>			<b>\$ 6,800</b>		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
<b>Total Miscellaneous</b>			<b>\$ -</b>		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
Outdoor restroom for Track & Field ( per sq. ft. )	650	\$ 104.00	\$ 67,600		X
Paved road on PE/Outdoor access road ( sq. ft.)	3733	30.00	111,990		X
Urinals	9	250.00	2,250		X
Vinyl enclosure curtains for 11 tier bleachers	4	3,583.00	14,332		X
Cover Master Gym Floor Protection-2200 Blue (sq ft)	12000	1.90	22,800		X
Dug out box for baseball field (sq ft)	1280	104.00	133,120		X
Dug-out Box for Softball Field (sq ft)	1280	104.00	133,120		X
Press Box for Tract Field (sq ft)	200	104.00	20,800		X
Press Box for Baseball (sq ft)	200	104.00	20,800		X
Press Box for Softball (sq ft)	200	104.00	20,800		X
Exterior Light for Tennis Court	12	400.00	4,800		X
Holding Tank ( 10' x 10' x 6ft) 300gals	2	3,000.00	6,000		X
Rubberize surface for Track & Field (sq.ft.)	2000	112.50	225,000		X
<b>Total Capital Outlay</b>			<b>\$ 783,412</b>		

Guam Public School System  
Okkodo High (4048)  
Proposed FY2010

FUNCTIONAL AREA: Okkodo High School

DEPARTMENT/AGENCY: Guam Public School System

PROGRAM: Local

FY2010

FUND:

No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special	Increment		(E+F+G+H) Subtotal	(K) Retirement (J*26.33%)	(L) Retire (DD) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)
								Date	Amt.										
1	1135001	ADMINISTRATIVE ASSISTANT	ACOSTA, VICTORIA M.	J-11	\$35,618	\$0	\$0	3/27/2010	\$727	\$36,345	\$9,570	\$0	\$0	\$527	\$174	\$0	\$0	\$10,271	\$46,616
2	9160001	CAFETERIA MANAGER	BLAS, VICTOR F.	G-16	\$34,524	\$0	\$0	10/4/2009	\$1,208	\$35,732	\$9,408	\$0	\$0	\$518	\$0	\$1,838	\$231	\$11,995	\$47,727
3	201001	CLERK TYPIST II	KAUAIHILO-FLORES, DIANA	E-14	\$28,870	\$0	\$0	6/01/2011	\$0	\$28,870	\$7,549	\$404	\$0	\$416	\$0	\$0	\$0	\$8,369	\$37,039
4	202001	CLERK TYPIST III	ARRIOLA, THELMA S.N.	F-11	\$27,379	\$0	\$0	3/22/2010	\$559	\$27,938	\$7,356	\$404	\$0	\$405	\$174	\$0	\$0	\$8,339	\$36,277
5	202002	CLERK TYPIST III	LAGUANA, CARMENCITA	F-02	\$18,737	\$0	\$0	7/23/2010	\$276	\$19,013	\$5,006	\$404	\$0	\$276	\$0	\$0	\$0	\$5,686	\$24,699
6	202003	CLERK TYPIST III	SAN NICOLAS, ANITA A	F-04	\$20,942	\$0	\$0	6/23/2010	\$367	\$21,309	\$5,611	\$404	\$0	\$309	\$174	\$0	\$0	\$6,498	\$27,807
7	513001	COMPUTER OPERATOR II	FLORES, ANN MARIE	I-08	\$29,944	\$0	\$0	11/02/2010	\$0	\$29,944	\$7,884	\$404	\$0	\$434	\$174	\$1,380	\$180	\$10,456	\$40,400
8	9143001	COOK I	LORENZO, FRANCES L	D-16	\$29,207	\$0	\$0	10/8/2009	\$1,022	\$30,229	\$7,959	\$0	\$0	\$438	\$174	\$1,380	\$180	\$10,132	\$40,361
9	9143001	COOK'S ASSISTANT	CAPILI, SALLY A.	C-16	\$27,903	\$0	\$0	3/07/2010	\$569	\$28,472	\$7,497	\$0	\$0	\$413	\$174	\$3,164	\$0	\$11,248	\$39,720
10	9143002	COOK'S ASSISTANT	CEPEDA, ANTONIA P.	C-16	\$27,903	\$0	\$0	7/09/2010	\$244	\$28,147	\$7,411	\$0	\$0	\$408	\$174	\$1,838	\$231	\$10,062	\$38,209
11	9143003	COOK'S ASSISTANT	CHEGUINA, LILLIAN T.	C-15	\$26,959	\$0	\$0	10/8/2009	\$244	\$27,203	\$7,163	\$0	\$0	\$394	\$174	\$0	\$0	\$7,731	\$34,934
12	9143004	COOK'S ASSISTANT	CRUZ, BERTHA V.	C-11	\$23,493	\$0	\$0	3/30/2011	\$0	\$23,493	\$6,186	\$404	\$0	\$341	\$174	\$1,380	\$180	\$8,664	\$32,157
13	9143005	COOK'S ASSISTANT	DIEGO, TERESITA L.G.	C-12	\$24,316	\$0	\$0	3/19/2011	\$0	\$24,316	\$6,402	\$0	\$0	\$353	\$174	\$1,380	\$180	\$8,489	\$32,805
14	9143006	COOK'S ASSISTANT	DUENAS, ANITA M.	C-16	\$27,903	\$0	\$0	12/18/2010	\$0	\$27,903	\$7,347	\$0	\$0	\$405	\$174	\$1,380	\$180	\$9,485	\$37,388
15	9143007	COOK'S ASSISTANT	MITCHELL, ANITA M.	C-10	\$22,699	\$0	\$0	12/1/2010	\$0	\$22,699	\$5,977	\$404	\$0	\$329	\$174	\$1,380	\$180	\$8,444	\$31,143
16	9143008	COOK'S ASSISTANT	OLIVA, PRISCILLA N.	C-17	\$28,879	\$0	\$0	4/21/2010	\$506	\$29,385	\$7,737	\$0	\$0	\$426	\$174	\$1,380	\$0	\$9,717	\$39,102
17	9143009	COOK'S ASSISTANT	PRICE, MARIA A.	C-15	\$26,959	\$0	\$0	7/22/2010	\$244	\$27,203	\$7,163	\$404	\$0	\$394	\$174	\$1,380	\$180	\$9,695	\$36,898
18	9143010	COOK'S ASSISTANT	QUINATA, CELINA M.	C-15	\$26,959	\$0	\$0	10/29/2009	\$944	\$27,903	\$7,347	\$0	\$0	\$405	\$174	\$0	\$0	\$7,925	\$35,828
19	9143011	COOK'S ASSISTANT	SALAS, ROSITA T.	C-11	\$23,493	\$0	\$0	3/30/2011	\$0	\$23,493	\$6,186	\$404	\$0	\$341	\$174	\$0	\$0	\$7,104	\$30,597
20	8222001	SCH HEALTH COUNSELOR III	PEREZ, KENNETH C.	L-11	\$57,229	\$0	\$0	4/09/2011	\$0	\$57,229	\$15,068	\$0	\$0	\$830	\$0	\$0	\$0	\$15,898	\$73,127
21	3403001	SCHOOL AIDE I	FINONA, MARIA M.	D-14	\$27,265	\$0	\$0	2/26/2011	\$0	\$27,265	\$7,179	\$0	\$0	\$395	\$174	\$0	\$0	\$7,748	\$35,013
22	3403002	SCHOOL AIDE I	JACKSON, IRENE M	D-02	\$16,830	\$0	\$0	9/03/2010	\$83	\$16,913	\$4,453	\$404	\$0	\$245	\$174	\$1,380	\$180	\$6,836	\$23,749
23	3403003	SCHOOL AIDE I	MENDIOLA, JUAN F.	D-06	\$20,592	\$0	\$0	12/25/2009	\$660	\$21,252	\$5,596	\$404	\$0	\$308	\$0	\$0	\$0	\$6,308	\$27,560
24	3403004	SCHOOL AIDE I	PELENA, NELLY T.	D-08	\$22,176	\$0	\$0	3/12/2011	\$0	\$22,176	\$5,839	\$404	\$0	\$322	\$174	\$1,380	\$0	\$8,118	\$30,294
25	3403005	SCHOOL AIDE I	SAN NICOLAS, PETER C	D-02	\$16,830	\$0	\$0	9/04/2010	\$83	\$16,913	\$4,453	\$404	\$0	\$245	\$0	\$0	\$0	\$5,102	\$22,015
26	3403006	SCHOOL AIDE I	SANTOS, JERRY VICTOR	D-02	\$16,830	\$0	\$0	8/18/2010	\$83	\$16,913	\$4,453	\$404	\$0	\$245	\$174	\$1,380	\$0	\$6,656	\$23,569
27	3404001	SCHOOL AIDE II	DEGUZMAN, MARIANO P.	E-10	\$24,984	\$0	\$0	8/27/2010	\$146	\$25,130	\$6,617	\$404	\$0	\$364	\$174	\$0	\$0	\$7,559	\$32,689
28	3405001	SCHOOL AIDE III	FEJERAN, VIRGINIA M.	F-08	\$24,689	\$0	\$0	2/18/2010	\$588	\$25,277	\$6,655	\$404	\$0	\$367	\$174	\$3,606	\$413	\$11,619	\$36,896
29	3405002	SCHOOL AIDE III	RAGADIO, LORNA U.	F-07	\$23,608	\$0	\$0	9/04/2010	\$0	\$23,608	\$6,216	\$404	\$0	\$342	\$174	\$0	\$0	\$7,136	\$30,744
30	3405003	SCHOOL AIDE III	SANTOS, ANTHONY C.	F-08	\$24,689	\$0	\$0	2/21/2010	\$588	\$25,277	\$6,655	\$404	\$0	\$367	\$174	\$1,380	\$180	\$9,160	\$34,437
31	3405004	SCHOOL AIDE III	SANTOS, MARILYN A.S.	F-08	\$24,689	\$0	\$0	2/11/2010	\$588	\$25,277	\$6,655	\$404	\$0	\$367	\$174	\$0	\$0	\$7,600	\$32,877
32	3405005	SCHOOL AIDE III	VILLAMOR, JEFFREY M.	F-09	\$25,571	\$0	\$0	3/17/2010	\$515	\$26,086	\$6,868	\$404	\$0	\$378	\$174	\$1,380	\$180	\$9,385	\$35,471
33	3445001	SEC. SCH ASST PRINCIPAL	SAN NICOLAS JR., JES	OT-10	\$60,415	\$0	\$0	8/11/2010	\$353	\$60,768	\$16,000	\$0	\$0	\$881	\$174	\$1,380	\$180	\$18,615	\$79,383

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment Date	AmL											
No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special			(E+F+G+I) Subtotal	Retirement (J*26.33%)	Retire (DDI) (\$15.52*26P)	Social Security (6.2% *J)	Medicare (1.45% *J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J+R)
34	3446001	SEC. SCHOOL PRINCIPAL	DENUSTA, KENNETH S	RT-12	\$85,108	\$0	\$0	1/24/2010	\$2,234	\$87,342	\$22,997	\$0	\$0	\$1,266	\$174	\$0	\$0	\$24,438	\$111,780
35	207001	SECRETARY II TYPIST	REYES, FRANCINE MF	H-05	\$24,968	\$0	\$0	6/30/2010	\$333	\$25,301	\$6,662	\$404	\$0	\$367	\$0	\$1,838	\$231	\$9,502	\$34,803
36	3421001	TEACHER II	CAMAYA, MARLYN M.	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$0	\$1,838	\$0	\$11,108	\$43,022
37	3421002	TEACHER II	FILUSH, CATHERINE B.	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$0	\$1,380	\$180	\$10,830	\$42,744
38	3421003	TEACHER II	FLORES, MELISSA ANN	K-05	\$35,135	\$0	\$0	8/13/2010	\$234	\$35,369	\$9,313	\$404	\$0	\$513	\$0	\$2,233	\$270	\$12,733	\$48,102
39	3421004	TEACHER II	GUERRERO, JESSICA R.	K-06	\$36,540	\$0	\$0	8/11/2010	\$234	\$36,774	\$9,683	\$404	\$0	\$533	\$0	\$0	\$0	\$10,620	\$47,394
40	3421005	TEACHER II	HATTORI, SUMIE	K-03	\$31,621	\$0	\$0	8/13/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$0	\$1,380	\$180	\$10,830	\$42,744
41	3421006	TEACHER II	HUALDE, RITA-ROSE T.	K-02	\$29,865	\$0	\$0	2/9/2010	\$1,171	\$31,036	\$8,172	\$404	\$0	\$450	\$0	\$0	\$0	\$9,026	\$40,062
42	3421007	TEACHER II	NAZ, JUDY N.	K-03	\$31,621	\$0	\$0	8/11/2010	\$293	\$31,914	\$8,403	\$404	\$0	\$463	\$0	\$1,380	\$180	\$10,830	\$42,744
43	3421008	TEACHER II	QUINTANILLA, MELONIE	K-08	\$39,351	\$0	\$0	9/23/2010	\$123	\$39,474	\$10,394	\$404	\$0	\$572	\$174	\$0	\$0	\$11,544	\$51,018
44	3421009	TEACHER II	ROLDAN, JOHN T.	K-10	\$42,162	\$0	\$0	8/11/2010	\$246	\$42,408	\$11,166	\$404	\$0	\$615	\$0	\$1,380	\$180	\$13,745	\$56,153
45	3421010	TEACHER II	SANTOS, CERIA C.	K-07	\$37,946	\$0	\$0	7/15/2010	\$351	\$38,297	\$10,084	\$404	\$0	\$555	\$174	\$0	\$0	\$11,217	\$49,514
46	3421011	TEACHER II	SCOTT, MARK	K-04	\$33,378	\$0	\$0	2/08/2010	\$1,171	\$34,549	\$9,097	\$404	\$0	\$501	\$0	\$0	\$0	\$10,002	\$44,551
47	3422001	TEACHER III	ACOSTA, CHARLES M	L-07	\$40,814	\$0	\$0	2/13/2011	\$0	\$40,814	\$10,746	\$404	\$0	\$592	\$0	\$0	\$0	\$11,742	\$52,556
48	3422002	TEACHER III	FLORES, TERESITA C.	L-15	\$53,860	\$0	\$0	3/16/2011	\$0	\$53,860	\$14,181	\$0	\$0	\$781	\$174	\$1,380	\$180	\$16,696	\$70,556
49	3422003	TEACHER III	HOECK, SCOTT R.	L-08	\$42,326	\$0	\$0	8/05/2010	\$252	\$42,578	\$11,211	\$404	\$0	\$617	\$174	\$1,380	\$180	\$13,966	\$56,544
50	3422004	TEACHER III	IGLESIAS, THERESE P	L-12	\$48,579	\$0	\$0	2/21/2011	\$0	\$48,579	\$12,791	\$0	\$0	\$704	\$174	\$0	\$0	\$13,669	\$62,248
51	3422005	TEACHER III	JURALBAL, HELENA C.	L-11	\$46,936	\$0	\$0	7/17/2010	\$411	\$47,347	\$12,466	\$404	\$0	\$687	\$174	\$1,380	\$180	\$15,291	\$62,638
52	3422006	TEACHER III	KIMBERLING, RICHELLE	L-03	\$34,012	\$0	\$0	8/11/2010	\$315	\$34,327	\$9,038	\$404	\$0	\$498	\$0	\$0	\$0	\$9,940	\$44,267
53	3422007	TEACHER III	MANGOSONG, GILBERT I	L-05	\$37,791	\$0	\$0	8/11/2010	\$252	\$38,043	\$10,017	\$404	\$0	\$552	\$0	\$0	\$0	\$10,972	\$49,015
54	3422008	TEACHER III	MANIBUSAN, PATRICK B	L-09	\$43,838	\$0	\$0	7/31/2010	\$378	\$44,216	\$11,642	\$404	\$0	\$641	\$174	\$1,380	\$180	\$14,421	\$58,637
55	3422009	TEACHER III	NOLTE, MARY B.	L-07	\$40,814	\$0	\$0	11/12/2009	\$0	\$40,814	\$10,746	\$0	\$0	\$592	\$0	\$0	\$0	\$11,338	\$52,152
56	3422010	TEACHER III	PALOMARES, LEOMAR P.	L-08	\$42,326	\$0	\$0	8/05/2010	\$252	\$42,578	\$11,211	\$404	\$0	\$617	\$174	\$0	\$0	\$12,406	\$54,984
57	3422011	TEACHER III	PAYUMO, ANNETTE	L-07	\$40,814	\$0	\$0	7/21/2010	\$252	\$41,066	\$10,813	\$404	\$0	\$595	\$174	\$0	\$0	\$11,986	\$53,052
58	3422012	TEACHER III	SANTOS, DINA M.	L-11	\$46,936	\$0	\$0	2/19/2010	\$1,095	\$48,031	\$12,647	\$404	\$0	\$696	\$174	\$0	\$0	\$13,921	\$61,952
59	3422013	TEACHER III	SIAOTONG, RACHEL P.	L-13	\$50,280	\$0	\$0	7/08/2010	\$440	\$50,720	\$13,355	\$404	\$0	\$735	\$174	\$2,233	\$270	\$17,171	\$67,891
60	3422014	TEACHER III	TAITANO, LOLITA S.N.	L-11	\$46,936	\$0	\$0	2/22/2011	\$0	\$46,936	\$12,358	\$404	\$0	\$681	\$174	\$1,380	\$180	\$15,177	\$62,113
61	3422015	TEACHER III	TERLAJE, THOMAS F.	L-12	\$48,579	\$0	\$0	2/21/2010	\$1,134	\$49,713	\$13,089	\$0	\$0	\$721	\$174	\$1,380	\$180	\$15,544	\$65,257
62	3422016	TEACHER III	VALENZUELA, JOYCELYN	L-11	\$46,936	\$0	\$0	2/22/2011	\$0	\$46,936	\$12,358	\$404	\$0	\$681	\$174	\$0	\$0	\$13,617	\$60,553
63	3423001	TEACHER IV	CAGUIN, KATHERINE L	LT-15	\$56,053	\$0	\$0	2/28/2010	\$1,257	\$57,310	\$15,090	\$0	\$0	\$831	\$174	\$0	\$0	\$16,095	\$73,405
64	3423002	TEACHER IV	CEPEDA JR., JOHN ANTHONY	LT-07	\$42,475	\$0	\$0	7/14/2011	\$0	\$42,475	\$11,184	\$404	\$0	\$616	\$174	\$1,380	\$180	\$13,938	\$56,413
65	3423003	TEACHER IV	CONSTANTINO, NILDA D	LT-13	\$52,326	\$0	\$0	2/21/2011	\$0	\$52,326	\$13,777	\$0	\$0	\$759	\$174	\$0	\$0	\$14,710	\$67,036
66	3423004	TEACHER IV	CUMMINGS, MARIA M.	LT-17	\$60,045	\$0	\$0	2/25/2011	\$0	\$60,045	\$15,810	\$0	\$0	\$871	\$174	\$1,380	\$180	\$18,415	\$78,460
67	3423005	TEACHER IV	ESTEBAN, CHARLOTTE M	LT-10	\$47,195	\$0	\$0	1/03/2010	\$1,239	\$48,434	\$12,753	\$0	\$0	\$702	\$174	\$0	\$0	\$13,629	\$62,063
68	3423006	TEACHER IV	FELISAN, SAHLEE M.	LT-12	\$50,557	\$0	\$0	12/10/2009	\$1,474	\$52,031	\$13,700	\$404	\$0	\$754	\$174	\$3,606	\$413	\$19,051	\$71,082
69	3423007	TEACHER IV	FLORES, RITA L.T.	LT-10	\$47,195	\$0	\$0	9/01/2011	\$0	\$47,195	\$12,426	\$404	\$0	\$684	\$174	\$1,838	\$231	\$15,758	\$62,953
70	3423008	TEACHER IV	HIDALGO, RODERICK Z.	LT-13	\$52,326	\$0	\$0	2/22/2010	\$1,221	\$53,547	\$14,099	\$404	\$0	\$776	\$174	\$3,164	\$385	\$19,002	\$72,549
71	3423009	TEACHER IV	JANSSSEN, BARBARA J.E	LT-13	\$52,326	\$0	\$0	3/02/2010	\$1,068	\$53,394	\$14,059	\$0	\$0	\$774	\$174	\$1,380	\$180	\$16,567	\$69,961
72	3423010	TEACHER IV	LUJAN, JAMES A.C.	LT-16	\$58,015	\$0	\$0	2/15/2011	\$0	\$58,015	\$15,275	\$0	\$0	\$841	\$174	\$1,380	\$180	\$17,951	\$75,866
73	3423011	TEACHER IV	MATTSON, VIRGINIA GR	LT-15	\$56,053	\$0	\$0	2/21/2011	\$0	\$56,053	\$14,759	\$0	\$0	\$813	\$174	\$0	\$0	\$15,746	\$71,799
74	3423012	TEACHER IV	MEDINA, WENDY O.	LT-09	\$45,622	\$0	\$0	12/10/2009	\$1,311	\$46,933	\$12,357	\$404	\$0	\$681	\$0	\$1,380	\$180	\$15,002	\$61,935

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(A) No.	(B) Position No.	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Salary	(G) Over time	(H) Special	(I) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J*26.33%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J +R)
								Date	Amt.										
75	3423013	TEACHER IV	MENO, EMILY R.	LT-11	\$48,847	\$0	\$0	2/25/2010	\$1,140	\$49,987	\$13,162	\$404	\$0	\$725	\$174	\$1,838	\$231	\$16,533	\$66,520
76	3423014	TEACHER IV	NUCUM, GERALDINE V.	LT-09	\$45,622	\$0	\$0	8/23/2010	\$262	\$45,884	\$12,081	\$404	\$0	\$665	\$174	\$0	\$0	\$13,325	\$59,209
77	3423015	TEACHER IV	PALOMARES, ANNIE WAN	LT-09	\$45,622	\$0	\$0	1/29/2011	\$0	\$45,622	\$12,012	\$404	\$0	\$662	\$174	\$0	\$0	\$13,252	\$58,874
78	3423016	TEACHER IV	QUINTANILLA, JESUS S	LT-14	\$54,157	\$0	\$0	4/11/2011	\$0	\$54,157	\$14,260	\$0	\$0	\$785	\$174	\$0	\$0	\$15,219	\$69,376
79	3423017	TEACHER IV	SAN NICOLAS, IRENIO	LT-09	\$45,622	\$0	\$0	7/18/2010	\$413	\$46,035	\$12,121	\$404	\$0	\$668	\$174	\$0	\$0	\$13,367	\$59,402
80	3423018	TEACHER IV	SAN NICOLAS, JOHN JO	LT-09	\$45,622	\$0	\$0	2/06/2011	\$0	\$45,622	\$12,012	\$404	\$0	\$662	\$174	\$1,380	\$0	\$14,632	\$80,254
81	3423019	TEACHER IV	SANTOS, CARMEN C.	LT-14	\$56,053	\$0	\$0	3/06/2011	\$0	\$56,053	\$14,759	\$0	\$0	\$813	\$174	\$2,233	\$270	\$18,249	\$74,302
82	3423020	TEACHER IV	TORRES, BENNET A.	LT-14	\$54,157	\$0	\$0	2/19/2010	\$1,264	\$55,421	\$14,592	\$0	\$0	\$804	\$174	\$0	\$0	\$15,570	\$70,991
83	3424001	TEACHER V	ARII, FREDA S.	M-10	\$51,080	\$0	\$0	7/30/2011	\$0	\$51,080	\$13,449	\$404	\$0	\$741	\$174	\$1,380	\$180	\$16,328	\$67,408
84	3424002	TEACHER V	SAN NICOLAS, JENNIFER	M-13	\$54,372	\$0	\$0	2/22/2011	\$0	\$54,372	\$14,316	\$0	\$0	\$788	\$174	\$1,380	\$180	\$16,839	\$71,211
85	3423021	TEACHER IV Temp Filled TI-C	VACANT:(vice: Balatbat, C.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
86	3423022	TEACHER IV Temp Filled TI-C	VACANT:(vice: Calugay, A.)	LT-04	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,822	\$404	\$0	\$376	\$174	\$3,606	\$413	\$11,794	\$37,702
87	3423023	TEACHER IV Temp Filled TI-C	VACANT:(vice: Franquez, M.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
88	3423024	TEACHER IV Temp Filled TI-C	VACANT:(vice: Jones, K.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
89	3423025	TEACHER IV Temp Filled TI-C	VACANT:(vice: Luzano, M.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
90	3423026	TEACHER IV Temp Filled TI-C	VACANT:(vice: Naz, E.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
91	3423027	TEACHER IV Temp Filled TI-C	VACANT:(vice: Nelson, R.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
92	3423028	TEACHER IV Temp Filled TI-C	VACANT:(vice: Ochoco, E.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
93	3423029	TEACHER IV Temp Filled TII	VACANT:(vice: Nicolas, J.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
94	3423030	TEACHER IV Temp Filled SC	VACANT:(vice: Cabrera, S.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
95	3423031	TEACHER IV Temp Filled SC	VACANT:(vice: Castro, J.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
96	3423032	TEACHER IV Temp Filled SC	VACANT:(vice: Gajo, R.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
97	3423033	TEACHER IV Temp Filled SC	VACANT:(vice: Pickelsimer, M.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
98	3423034	TEACHER IV Temp Filled SC	VACANT:(vice: Quenga, J.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
99	3423035	TEACHER IV Temp Filled SC	VACANT:(vice: Tabitas, H.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
100	3423036	TEACHER IV	VACANT:(vice: Morgan, S.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
101	3423037	TEACHER IV (In lieu of TII)	VACANT:118781(vice: Weikle, J.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
102	3423038	TEACHER IV	VACANT	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,838	\$404	\$0	\$542	\$174	\$3,606	\$413	\$14,977	\$52,341
103	3424003	TEACHER V Temp Filled SC	VACANT:(vice: Cummings, A.)	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$10,222	\$404	\$0	\$563	\$174	\$3,606	\$413	\$15,382	\$54,206
104	3424004	TEACHER V Temp Filled SC	VACANT:(vice: Gumataotao, N.)	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$10,222	\$404	\$0	\$563	\$174	\$3,606	\$413	\$15,382	\$54,206
105	3424005	TEACHER V Temp Filled SC	VACANT:(vice: Viray, C.)	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$10,222	\$404	\$0	\$563	\$174	\$3,606	\$413	\$15,382	\$54,206
106	200001	CLERK TYPIST I	VACANT	D-01	\$15,840	\$0	\$0	0/00/0000	\$0	\$15,840	\$4,171	\$404	\$0	\$230	\$174	\$3,606	\$413	\$8,997	\$24,837
107	201002	CLERK TYPIST II	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,386	\$404	\$0	\$242	\$174	\$3,606	\$413	\$9,224	\$25,880
108	2010001	ADMINISTRATIVE OFFICER	VACANT	L-01	\$26,520	\$0	\$0	0/00/0000	\$0	\$26,520	\$6,983	\$404	\$0	\$385	\$174	\$3,606	\$413	\$11,984	\$38,484
109	205001	SECRETARY I TYPIST	VACANT	G-01	\$18,723	\$0	\$0	0/00/0000	\$0	\$18,723	\$4,930	\$404	\$0	\$271	\$174	\$3,606	\$413	\$9,798	\$28,521
110	200002	CLERK TYPIST I (In lieu of School Aide II)	VACANT	D-01	\$15,840	\$0	\$0	0/00/0000	\$0	\$15,840	\$4,171	\$404	\$0	\$230	\$174	\$3,606	\$413	\$8,997	\$24,837
111	201003	CLERK TYPIST II (In lieu of School Aide II)	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,386	\$404	\$0	\$242	\$174	\$3,606	\$413	\$9,224	\$25,880

Guam Public School System  
Okkodo High (4048)  
Proposed FY2010

No.	Position No.	Position Title	Name of Incumbent	Grade/ Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	(K) Retirement (*26.33%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)
								Date											
								Date	Amt.										
112	201004	CLERK TYPIST II (In lieu of School Aide II)	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,386	\$404	\$0	\$242	\$174	\$3,606	\$413	\$9,224	\$25,880
113	201005	CLERK TYPIST II (In lieu of School Aide II)	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,386	\$404	\$0	\$242	\$174	\$3,606	\$413	\$9,224	\$25,880
114	3405006	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131
115	3405007	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131
116	3405008	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131
117	3405009	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131
118	3445002	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$13,256	\$404	\$0	\$730	\$174	\$3,606	\$413	\$18,583	\$68,929
119	3445003	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$13,256	\$404	\$0	\$730	\$174	\$3,606	\$413	\$18,583	\$68,929
120	3445004	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$13,256	\$404	\$0	\$730	\$174	\$3,606	\$413	\$18,583	\$68,929
121	353001	LIBRARY TECHNICIAN I	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131
122	393002	LIBRARY TECHNICIAN I	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,643	\$404	\$0	\$256	\$174	\$3,606	\$413	\$9,496	\$27,131
123	8128001	LICENSED PRACTICAL NURSE	VACANT	H-01	\$19,974	\$0	\$0	0/00/0000	\$0	\$19,974	\$5,259	\$404	\$0	\$290	\$174	\$3,606	\$413	\$10,146	\$30,120
124	8128002	LICENSED PRACTICAL NURSE	VACANT	H-01	\$19,974	\$0	\$0	0/00/0000	\$0	\$19,974	\$5,259	\$404	\$0	\$290	\$174	\$3,606	\$413	\$10,146	\$30,120
125	3431001	JROTC INSTRUCTOR II	VACANT	IT-04	\$30,007	\$0	\$0	0/00/0000	\$0	\$30,007	\$7,901	\$404	\$0	\$435	\$174	\$3,606	\$413	\$12,933	\$42,940
126	3421001	JROTC INSTRUCTOR III	VACANT	K-04	\$33,378	\$0	\$0	0/00/0000	\$0	\$33,378	\$8,788	\$404	\$0	\$484	\$174	\$3,606	\$413	\$13,869	\$47,247
127	3435001	DIRECTOR OF INSTRUCTION (MARINES) (In lieu of JROTC Instructor III)	VACANT	N-01	\$31,064	\$0	\$0	0/00/0000	\$0	\$31,064	\$8,179	\$404	\$0	\$450	\$174	\$3,606	\$413	\$13,227	\$44,291
GRAND TOTAL: 127					\$4,535,300	\$0	\$0		\$33,296	\$4,568,596	\$1,202,911	\$39,592	\$0	\$66,245	\$18,444	\$230,485	\$25,975	\$1,583,652	\$6,152,248

Guam Public School System  
Okkodo High (4048)  
Current FY2009

FUNCTIONAL AREA: Okkodo High School

DEPARTMENT/AGENCY: Guam Public School System

PROGRAM: Local

FY2009

FUND:

No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	TOTAL (J +R)
								Date	Amt.										
1	1135001	ADMINISTRATIVE ASSISTANT	ACOSTA, VICTORIA M.	J-11	\$35,618	\$0	\$0	3/27/2010	\$0	\$35,618	\$8,976	\$0	\$0	\$516	\$174	\$0	\$0	\$9,666	\$45,284
2	9160001	CAFETERIA MANAGER	BLAS, VICTOR F.	G-16	\$34,524	\$0	\$0	10/4/2009	\$0	\$34,524	\$8,700	\$0	\$0	\$501	\$0	\$1,838	\$231	\$11,270	\$45,794
3	201001	CLERK TYPIST II	KAUAIHILO-FLORES, DI	E-13	\$27,700	\$0	\$0	6/01/2009	\$323	\$28,023	\$7,062	\$404	\$0	\$406	\$0	\$0	\$0	\$7,872	\$35,895
4	202001	CLERK TYPIST III	ARRIOLA, THELMA S.N.	F-11	\$27,379	\$0	\$0	3/22/2010	\$0	\$27,379	\$6,900	\$404	\$0	\$397	\$174	\$0	\$0	\$7,875	\$35,254
5	202002	CLERK TYPIST III	LAGUANA, CARMENCITA	F-01	\$17,635	\$0	\$0	7/23/2009	\$275	\$17,910	\$4,513	\$404	\$0	\$280	\$0	\$0	\$0	\$5,177	\$23,087
6	202003	CLERK TYPIST III	SAN NICOLAS, ANITA A	F-03	\$19,840	\$0	\$0	6/23/2009	\$367	\$20,207	\$5,092	\$404	\$0	\$293	\$174	\$0	\$0	\$5,963	\$26,170
7	513001	COMPUTER OPERATOR II	FLORES, ANN MARIE	I-07	\$28,875	\$0	\$0	5/02/2009	\$445	\$29,320	\$7,389	\$404	\$0	\$425	\$174	\$1,380	\$180	\$9,952	\$39,272
8	9143001	COOK I	LORENZO, FRANCES L	D-16	\$29,207	\$0	\$0	10/8/2009	\$0	\$29,207	\$7,360	\$0	\$0	\$424	\$174	\$1,380	\$180	\$9,518	\$38,725
9	9143001	COOK'S ASSISTANT	CAPILI, SALLY A.	C-16	\$27,903	\$0	\$0	3/07/2010	\$0	\$27,903	\$7,032	\$0	\$0	\$405	\$174	\$3,164	\$0	\$10,775	\$38,678
10	9143002	COOK'S ASSISTANT	CEPEDA, ANTONIA P.	C-16	\$27,903	\$0	\$0	7/09/2010	\$0	\$27,903	\$7,032	\$0	\$0	\$405	\$174	\$1,838	\$231	\$9,680	\$37,583
11	9143003	COOK'S ASSISTANT	CHEGUINA, LILLIAN T.	C-15	\$26,959	\$0	\$0	10/8/2009	\$0	\$26,959	\$6,794	\$0	\$0	\$391	\$174	\$0	\$0	\$7,359	\$34,318
12	9143004	COOK'S ASSISTANT	CRUZ, BERTHA V.	C-10	\$22,699	\$0	\$0	3/30/2009	\$463	\$23,162	\$5,837	\$404	\$0	\$336	\$174	\$1,380	\$180	\$8,311	\$31,473
13	9143005	COOK'S ASSISTANT	DIEGO, TERESITA L.G.	C-11	\$23,493	\$0	\$0	3/19/2009	\$480	\$23,973	\$6,041	\$0	\$0	\$348	\$174	\$1,380	\$180	\$8,123	\$32,096
14	9143006	COOK'S ASSISTANT	DUENAS, ANITA M.	C-15	\$26,959	\$0	\$0	12/18/2008	\$787	\$27,746	\$6,992	\$0	\$0	\$402	\$174	\$1,380	\$180	\$9,128	\$36,874
15	9143007	COOK'S ASSISTANT	MITCHELL, ANITA M.	C-09	\$21,943	\$0	\$0	12/1/2008	\$830	\$22,773	\$5,688	\$404	\$0	\$327	\$174	\$1,380	\$180	\$8,153	\$30,726
16	9143008	COOK'S ASSISTANT	OLIVA, PRISCILLA N.	C-17	\$28,879	\$0	\$0	4/21/2010	\$0	\$28,879	\$7,278	\$0	\$0	\$419	\$174	\$1,380	\$0	\$8,832	\$37,711
17	9143009	COOK'S ASSISTANT	PRICE, MARIA A.	C-15	\$26,959	\$0	\$0	7/22/2010	\$0	\$26,959	\$6,794	\$404	\$0	\$391	\$174	\$1,380	\$180	\$9,323	\$36,282
18	9143010	COOK'S ASSISTANT	QUINATA, CELINA M.	C-15	\$26,959	\$0	\$0	10/29/2009	\$0	\$26,959	\$6,794	\$0	\$0	\$391	\$174	\$0	\$0	\$7,359	\$34,318
19	9143011	COOK'S ASSISTANT	SALAS, ROSITA T.	C-10	\$22,699	\$0	\$0	3/30/2009	\$463	\$23,162	\$5,837	\$404	\$0	\$336	\$174	\$0	\$0	\$6,751	\$29,913
20	8222001	SCH HEALTH COUNSELOR III	PEREZ, KENNETH C.	L-10	\$55,294	\$0	\$0	4/09/2009	\$968	\$56,262	\$14,178	\$0	\$0	\$816	\$0	\$0	\$0	\$14,994	\$71,256
21	3403001	SCHOOL AIDE I	FINONA, MARIA M.	D-13	\$26,343	\$0	\$0	2/26/2009	\$815	\$26,958	\$6,793	\$0	\$0	\$391	\$174	\$0	\$0	\$7,358	\$34,316
22	3403002	SCHOOL AIDE I	JACKSON, IRENE M	D-01	\$15,840	\$0	\$0	9/03/2009	\$83	\$15,923	\$4,013	\$404	\$0	\$231	\$174	\$1,380	\$180	\$6,382	\$22,305
23	3403003	SCHOOL AIDE I	MENDIOLA, JUAN F.	D-06	\$20,592	\$0	\$0	12/25/2009	\$0	\$20,592	\$5,189	\$404	\$0	\$299	\$0	\$0	\$0	\$5,892	\$26,484
24	3403004	SCHOOL AIDE I	PELENA, NELLY T.	D-07	\$21,384	\$0	\$0	9/12/2009	\$132	\$21,516	\$5,422	\$404	\$0	\$312	\$174	\$1,380	\$0	\$7,692	\$29,208
25	3403005	SCHOOL AIDE I	SAN NICOLAS, PETER C	D-01	\$15,840	\$0	\$0	9/04/2009	\$83	\$15,923	\$4,013	\$404	\$0	\$231	\$0	\$0	\$0	\$4,648	\$20,571
26	3403006	SCHOOL AIDE I	SANTOS, JERRY VICTOR	D-01	\$15,840	\$0	\$0	8/18/2009	\$165	\$16,005	\$4,033	\$404	\$0	\$232	\$174	\$1,380	\$0	\$6,223	\$22,228
27	3404001	SCHOOL AIDE II	DEGUZMAN, MARIANO P.	E-10	\$24,984	\$0	\$0	8/27/2010	\$0	\$24,984	\$6,296	\$404	\$0	\$362	\$174	\$0	\$0	\$7,236	\$32,220
28	3405001	SCHOOL AIDE III	FEJERAN, VIRGINIA M.	F-08	\$24,689	\$0	\$0	2/18/2010	\$0	\$24,689	\$6,222	\$404	\$0	\$358	\$174	\$3,606	\$413	\$11,177	\$35,866
29	3405002	SCHOOL AIDE III	RAGADIO, LORNA U.	F-08	\$22,926	\$0	\$0	8/21/2009	\$147	\$23,073	\$5,814	\$404	\$0	\$335	\$174	\$0	\$0	\$6,727	\$29,800
30	3405003	SCHOOL AIDE III	SANTOS, ANTHONY C.	F-08	\$24,689	\$0	\$0	2/21/2010	\$0	\$24,689	\$6,222	\$404	\$0	\$358	\$174	\$1,380	\$180	\$8,718	\$33,407
31	3405004	SCHOOL AIDE III	SANTOS, MARILYN A.S.	F-08	\$24,689	\$0	\$0	2/11/2010	\$0	\$24,689	\$6,222	\$404	\$0	\$358	\$174	\$0	\$0	\$7,158	\$31,847
32	3405005	SCHOOL AIDE III	VILLAMOR, JEFFREY M.	F-09	\$25,571	\$0	\$0	3/17/2010	\$0	\$25,571	\$6,444	\$404	\$0	\$371	\$174	\$1,380	\$180	\$8,953	\$34,524
33	3445001	SEC. SCH ASST PRINCIPAL	SAN NICOLAS JR., JES	OT-10	\$60,415	\$0	\$0	8/11/2010	\$0	\$60,415	\$15,225	\$0	\$0	\$876	\$174	\$1,380	\$180	\$17,835	\$78,250
34	3446001	SEC. SCHOOL PRINCIPAL	DENUSTA, KENNETH S	RT-12	\$85,108	\$0	\$0	1/24/2010	\$0	\$85,108	\$21,447	\$0	\$0	\$1,234	\$174	\$0	\$0	\$22,855	\$107,963
35	207001	SECRETARY II TYPIST	REYES, FRANCINE MF	H-04	\$23,720	\$0	\$0	6/30/2009	\$416	\$24,136	\$6,082	\$404	\$0	\$350	\$0	\$1,838	\$231	\$8,905	\$33,041
36	03420C001	TEACHER I-C	BALATBAT, CARLISA M	I-01	\$10,695	\$0	\$0	0/00/0000	\$0	\$10,695	\$2,695	\$404	\$0	\$155	\$0	\$1,380	\$180	\$12,814	\$23,509

Guam Public School System  
Okkodo High (4048)  
Current FY2009

No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)	
								Date	Amt.											
37	03420C002	TEACHER I-C	CALUGAY, ANGEL M.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$0	\$0	\$0	\$7,309	\$33,217
38	03420C003	TEACHER I-C	FRANQUEZ, MICHELLE A	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$180	\$8,869	\$34,777	
39	03420C004	TEACHER I-C	JONES, KIRSTINE C.	I-01	\$10,695	\$0	\$0	0/00/0000	\$0	\$10,695	\$2,695	\$404	\$0	\$155	\$0	\$1,380	\$180	\$12,814	\$23,509	
40	03420C005	TEACHER I-C	LUZANO, MELISSA A.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$0	\$0	\$7,309	\$33,217	
41	03420C006	TEACHER I-C	NAZ, ERIC N.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$180	\$8,869	\$34,777	
42	03420C007	TEACHER I-C	NELSON, RAMONA A.	I-02	\$25,908	\$0	\$0	0/00/0000	\$0	\$25,908	\$6,529	\$404	\$0	\$376	\$0	\$1,380	\$180	\$8,869	\$34,777	
43	03420C008	TEACHER I-C	OCHOCO, ERNEST O	I-01	\$10,695	\$0	\$0	0/00/0000	\$0	\$10,695	\$2,695	\$404	\$0	\$155	\$0	\$1,380	\$180	\$12,814	\$23,509	
44	3421001	TEACHER II	CAMAYA, MARLYN M.	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$1,838	\$0	\$10,279	\$40,437	
45	3421002	TEACHER II	FILUSH, CATHERINE B.	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$1,380	\$180	\$10,001	\$40,159	
46	3421003	TEACHER II	FLORES, MELISSA ANN	K-04	\$33,378	\$0	\$0	8/13/2009	\$527	\$33,905	\$8,544	\$404	\$0	\$492	\$0	\$2,233	\$270	\$11,943	\$45,848	
47	3421004	TEACHER II	GUERRERO, JESSICA R.	K-05	\$35,135	\$0	\$0	8/11/2009	\$234	\$35,369	\$8,913	\$404	\$0	\$513	\$0	\$0	\$0	\$9,830	\$45,199	
48	3421005	TEACHER II	HATTORI, SUMIE	K-02	\$29,865	\$0	\$0	8/13/2009	\$586	\$30,451	\$7,674	\$404	\$0	\$442	\$0	\$1,380	\$180	\$10,080	\$40,531	
49	3421006	TEACHER II	HUALDE, RITA-ROSE T.	K-02	\$29,865	\$0	\$0	2/9/2010	\$0	\$29,865	\$7,526	\$404	\$0	\$433	\$0	\$0	\$0	\$10,080	\$40,531	
50	3421007	TEACHER II	NAZ, JUDY N.	K-02	\$29,865	\$0	\$0	8/11/2009	\$293	\$30,158	\$7,600	\$404	\$0	\$437	\$0	\$1,380	\$180	\$10,001	\$40,159	
51	3421008	TEACHER II	NICOLAS, JANET G	K-02	\$29,865	\$0	\$0	0/00/0000	\$0	\$29,865	\$7,526	\$404	\$0	\$433	\$0	\$0	\$0	\$8,363	\$38,228	
52	3421009	TEACHER II	QUINTANILLA, MELONIE	K-07	\$37,946	\$0	\$0	3/23/2009	\$820	\$38,766	\$9,769	\$404	\$0	\$582	\$174	\$0	\$0	\$10,909	\$49,675	
53	3421010	TEACHER II	ROLDAN, JOHN T.	K-10	\$42,162	\$0	\$0	8/11/2010	\$0	\$42,162	\$10,625	\$404	\$0	\$611	\$0	\$1,380	\$180	\$13,200	\$55,362	
54	3421011	TEACHER II	SANTOS, CERIA C.	K-06	\$36,540	\$0	\$0	1/15/2009	\$1,054	\$37,594	\$9,474	\$404	\$0	\$545	\$174	\$0	\$0	\$10,597	\$48,191	
55	3421012	TEACHER II	SCOTT, MARK	K-03	\$31,621	\$0	\$0	2/08/2009	\$1,171	\$32,792	\$8,264	\$404	\$0	\$475	\$0	\$0	\$0	\$9,143	\$41,935	
56	3422001	TEACHER III	ACOSTA, CHARLES M	L-06	\$39,303	\$0	\$0	8/13/2009	\$252	\$39,555	\$9,968	\$404	\$0	\$574	\$0	\$0	\$0	\$10,946	\$50,501	
57	3422002	TEACHER III	FLORES, TERESITA C.	L-14	\$52,039	\$0	\$0	3/16/2009	\$1,062	\$53,101	\$13,381	\$0	\$0	\$770	\$174	\$1,380	\$180	\$15,885	\$68,986	
58	3422003	TEACHER III	HOECK, SCOTT R.	L-07	\$40,814	\$0	\$0	2/05/2009	\$1,008	\$41,822	\$10,539	\$404	\$0	\$606	\$174	\$1,380	\$180	\$13,283	\$55,105	
59	3422004	TEACHER III	IGLESIAS, THERESA P	L-11	\$46,936	\$0	\$0	2/21/2009	\$1,095	\$48,031	\$12,104	\$0	\$0	\$696	\$174	\$0	\$0	\$12,974	\$61,005	
60	3422005	TEACHER III	JURALBAL, HELENA C.	L-11	\$46,936	\$0	\$0	7/17/2010	\$0	\$46,936	\$11,828	\$404	\$0	\$681	\$174	\$1,380	\$180	\$14,647	\$61,583	
61	3422006	TEACHER III	KIMBERLING, RICHELLE	L-02	\$32,123	\$0	\$0	8/11/2009	\$315	\$32,438	\$8,174	\$404	\$0	\$470	\$0	\$0	\$0	\$9,048	\$41,486	
62	3422007	TEACHER III	MANGOSONG, GILBERT I	L-04	\$35,902	\$0	\$0	8/11/2009	\$315	\$36,217	\$9,127	\$404	\$0	\$525	\$0	\$0	\$0	\$10,056	\$46,273	
63	3422008	TEACHER III	MANIBUSAN, PATRICK B	L-09	\$43,838	\$0	\$0	7/31/2010	\$0	\$43,838	\$11,047	\$404	\$0	\$636	\$174	\$1,380	\$180	\$13,821	\$57,659	
64	3422009	TEACHER III	NOLTE, MARY B.	L-07	\$40,814	\$0	\$0	11/12/2009	\$0	\$40,814	\$10,285	\$0	\$0	\$592	\$0	\$0	\$0	\$11,723	\$53,545	
65	3422010	TEACHER III	PALOMARES, LEOMAR P.	L-07	\$40,814	\$0	\$0	2/05/2009	\$1,008	\$41,822	\$10,539	\$404	\$0	\$606	\$174	\$0	\$0	\$11,723	\$53,545	
66	3422011	TEACHER III	PAYUMO, ANNETTE	L-06	\$39,303	\$0	\$0	1/21/2009	\$1,133	\$40,436	\$10,190	\$404	\$0	\$586	\$174	\$0	\$0	\$11,354	\$51,790	
67	3422012	TEACHER III	SANTOS, DINA M.	L-11	\$46,936	\$0	\$0	2/19/2010	\$0	\$46,936	\$11,828	\$404	\$0	\$681	\$174	\$0	\$0	\$13,087	\$60,023	
68	3422013	TEACHER III	SIAOTONG, RACHEL P.	L-13	\$50,280	\$0	\$0	7/08/2010	\$0	\$50,280	\$12,671	\$404	\$0	\$729	\$174	\$2,233	\$270	\$16,481	\$66,761	
69	3422014	TEACHER III	TAITANO, LOLITA S.N.	L-10	\$45,349	\$0	\$0	2/22/2009	\$1,058	\$46,407	\$11,695	\$404	\$0	\$673	\$174	\$1,380	\$180	\$14,506	\$60,913	
70	3422015	TEACHER III	TERLAJE, THOMAS F.	L-12	\$48,579	\$0	\$0	2/21/2010	\$0	\$48,579	\$12,242	\$0	\$0	\$704	\$174	\$1,380	\$180	\$14,680	\$63,259	
71	3422016	TEACHER III	VALENZUELA, JOYCELYN	L-10	\$45,349	\$0	\$0	2/22/2009	\$1,058	\$46,407	\$11,695	\$404	\$0	\$673	\$174	\$0	\$0	\$12,946	\$59,353	
72	3423001	TEACHER IV	CABRERA, SOLEDAD Q	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$0	\$0	\$0	\$9,820	\$47,184	
73	3423002	TEACHER IV	CAGUIN, KATHERINE L	LT-15	\$56,053	\$0	\$0	2/28/2010	\$0	\$56,053	\$14,125	\$0	\$0	\$813	\$174	\$0	\$0	\$15,112	\$71,165	
74	3423003	TEACHER IV	CASTRO, JULIE Q.	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322	
75	3423004	TEACHER IV	CEPEDA JR., JOHN ANT	LT-06	\$40,902	\$0	\$0	8/14/2009	\$262	\$41,164	\$10,373	\$404	\$0	\$597	\$174	\$1,380	\$180	\$13,108	\$54,272	
76	3423005	TEACHER IV	CONSTANTINO, NILDA D	LT-12	\$50,557	\$0	\$0	2/21/2009	\$1,179	\$51,736	\$13,037	\$0	\$0	\$750	\$174	\$0	\$0	\$4,132	\$55,868	
77	3423006	TEACHER IV	CUMMINGS, MARIA M.	LT-16	\$58,015	\$0	\$0	2/25/2009	\$1,353	\$59,368	\$14,961	\$0	\$0	\$861	\$174	\$1,380	\$180	\$16,695	\$76,063	
78	3423007	TEACHER IV	ESTEBAN, CHARLOTTE M	LT-10	\$47,195	\$0	\$0	1/03/2010	\$0	\$47,195	\$11,893	\$0	\$0	\$684	\$174	\$0	\$0	\$12,751	\$59,946	
79	3423008	TEACHER IV	FELISAN, SAHLEE M.	LT-12	\$50,557	\$0	\$0	12/10/2009	\$0	\$50,557	\$12,740	\$404	\$0	\$733	\$174	\$3,606	\$413	\$18,070	\$68,627	
80	3423009	TEACHER IV	FLORES, RITA L.T. <i>J</i>	LT-09	\$45,622	\$0	\$0	9/01/2009	\$131	\$45,753	\$11,530	\$404	\$0	\$663	\$174	\$1,838	\$231	\$14,840	\$60,593	

Guam Public School System  
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No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)
								Date	Amt.										
81	3423010	TEACHER IV	GAJO, REMO L	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$1,380	\$180	\$11,518	\$48,882
82	3423011	TEACHER IV	HIDALGO, RODERICK Z.	LT-13	\$52,326	\$0	\$0	2/22/2010	\$0	\$52,326	\$13,186	\$404	\$0	\$759	\$174	\$3,164	\$385	\$18,072	\$70,398
83	3423012	TEACHER IV	JANSSEN, BARBARA J.E	LT-13	\$52,326	\$0	\$0	3/02/2010	\$0	\$52,326	\$13,186	\$0	\$0	\$759	\$174	\$1,380	\$180	\$15,679	\$68,005
84	3423013	TEACHER IV	LUJAN, JAMES A.C.	LT-15	\$56,053	\$0	\$0	2/15/2009	\$1,308	\$57,361	\$14,455	\$0	\$0	\$832	\$174	\$1,380	\$180	\$17,021	\$74,382
85	3423014	TEACHER IV	MATTSON, VIRGINIA GR	LT-14	\$54,157	\$0	\$0	2/21/2009	\$1,264	\$55,421	\$13,966	\$0	\$0	\$804	\$174	\$0	\$0	\$14,944	\$70,365
86	3423015	TEACHER IV	MEDINA, WENDY O.	LT-09	\$45,822	\$0	\$0	12/10/2009	\$0	\$45,822	\$11,497	\$404	\$0	\$662	\$0	\$1,380	\$180	\$14,123	\$59,745
87	3423016	TEACHER IV	MENO, EMILY R.	LT-11	\$48,847	\$0	\$0	2/25/2010	\$0	\$48,847	\$12,309	\$404	\$0	\$708	\$174	\$1,838	\$231	\$15,864	\$64,511
88	3423018	TEACHER IV	NUCUM, GERALDINE V.	LT-08	\$44,048	\$0	\$0	2/23/2009	\$1,049	\$45,097	\$11,364	\$404	\$0	\$654	\$174	\$0	\$0	\$12,596	\$57,693
89	3423019	TEACHER IV	PALOMARES, ANNIE WAN	LT-08	\$44,048	\$0	\$0	7/29/2009	\$393	\$44,441	\$11,199	\$404	\$0	\$644	\$174	\$0	\$0	\$12,421	\$56,862
90	3423020	TEACHER IV	PICKELSIMER, MARY E	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322
91	3423021	TEACHER IV	QUENGA, JOVITA E.	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322
92	3423022	TEACHER IV	QUINTANILLA, JESUS S	LT-13	\$52,326	\$0	\$0	4/11/2009	\$915	\$53,241	\$13,417	\$0	\$0	\$772	\$174	\$0	\$0	\$14,363	\$67,604
93	3423023	TEACHER IV	SAN NICOLAS, IRENIO	LT-09	\$45,822	\$0	\$0	7/18/2010	\$0	\$45,822	\$11,497	\$404	\$0	\$662	\$174	\$0	\$0	\$12,737	\$58,359
94	3423024	TEACHER IV	SAN NICOLAS, JOHN JO	LT-08	\$44,048	\$0	\$0	8/06/2009	\$262	\$44,310	\$11,166	\$404	\$0	\$642	\$174	\$1,380	\$0	\$13,766	\$58,076
95	3423025	TEACHER IV	SANTOS, CARMEN C.	LT-14	\$54,157	\$0	\$0	3/06/2009	\$1,106	\$55,263	\$13,926	\$0	\$0	\$801	\$174	\$2,233	\$270	\$17,404	\$72,667
96	3423026	TEACHER IV	TABILAS, HILDA D.	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$0	\$0	\$542	\$0	\$0	\$0	\$9,958	\$47,322
97	3423027	TEACHER IV	TORRES, BENNET A.	LT-14	\$54,157	\$0	\$0	2/19/2010	\$0	\$54,157	\$13,648	\$0	\$0	\$785	\$174	\$0	\$0	\$14,607	\$68,764
98	3424001	TEACHER V	ARIJ, FREDA S.	M-09	\$47,406	\$0	\$0	7/30/2009	\$409	\$47,815	\$12,049	\$404	\$0	\$693	\$174	\$1,380	\$180	\$14,880	\$62,695
99	3424002	TEACHER V	CUMMINGS, ANNE V	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$9,784	\$0	\$0	\$563	\$0	\$0	\$0	\$10,347	\$49,171
100	3424003	TEACHER V	GUMATAOTAO, NATIVIDA	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$9,784	\$0	\$0	\$563	\$0	\$0	\$0	\$10,347	\$49,171
101	3424004	TEACHER V	SAN NICOLAS, JENNIFER	M-12	\$52,533	\$0	\$0	2/22/2009	\$1,226	\$53,759	\$13,547	\$0	\$0	\$780	\$174	\$1,380	\$180	\$16,061	\$69,820
102	3424005	TEACHER V	VIRAY, CONCEPCION G.	M-04	\$38,824	\$0	\$0	0/00/0000	\$0	\$38,824	\$9,784	\$0	\$0	\$563	\$0	\$0	\$0	\$10,347	\$49,171
103	3423028	TEACHER IV	VACANT:(vice: Morgan, S.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$174	\$3,606	\$413	\$9,314	\$42,745
104	3423029	TEACHER IV (In lieu of III)	VACANT:118781(vice: Weikle, J.)	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$174	\$3,606	\$413	\$10,347	\$49,171
105	3423030	TEACHER IV	VACANT	LT-04	\$37,364	\$0	\$0	0/00/0000	\$0	\$37,364	\$9,416	\$404	\$0	\$542	\$174	\$3,606	\$413	\$10,347	\$49,171
106	200001	CLERK TYPIST I	VACANT	D-01	\$15,840	\$0	\$0	0/00/0000	\$0	\$15,840	\$3,992	\$404	\$0	\$230	\$174	\$3,606	\$413	\$10,347	\$49,171
107	201002	CLERK TYPIST II	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,606	\$413	\$10,347	\$49,171
108	2010001	ADMINISTRATIVE OFFICER	VACANT	L-01	\$26,520	\$0	\$0	0/00/0000	\$0	\$26,520	\$6,683	\$404	\$0	\$385	\$174	\$3,606	\$413	\$10,347	\$49,171
109	205001	SECRETARY I TYPIST	VACANT	G-01	\$18,723	\$0	\$0	0/00/0000	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$3,606	\$413	\$10,347	\$49,171
110	200002	CLERK TYPIST I (In lieu of School Aide II)	VACANT	D-01	\$15,840	\$0	\$0	0/00/0000	\$0	\$15,840	\$3,992	\$404	\$0	\$230	\$174	\$3,606	\$413	\$10,347	\$49,171
111	201003	CLERK TYPIST II (In lieu of School Aide II)	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,606	\$413	\$10,347	\$49,171
112	201004	CLERK TYPIST II (In lieu of School Aide II)	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,606	\$413	\$10,347	\$49,171
113	201005	CLERK TYPIST II (In lieu of School Aide II)	VACANT	E-01	\$16,656	\$0	\$0	0/00/0000	\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,606	\$413	\$10,347	\$49,171
114	3405006	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$10,347	\$49,171
115	3405007	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$10,347	\$49,171
116	3405008	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$10,347	\$49,171
117	3405009	SCHOOL AIDE III	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$10,347	\$49,171
118	3445002	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$12,687	\$404	\$0	\$730	\$174	\$3,606	\$413	\$10,347	\$49,171
119	3445003	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$12,687	\$404	\$0	\$730	\$174	\$3,606	\$413	\$10,347	\$49,171

Guam Public School System  
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No.	Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over time	Special	Increment		(E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26P P)	(M) Social Security (6.2% *J)	(N) Medicare (1.45% *J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)
								(H) Date	(I) Amt.										
120	3445004	SEC. SCH ASST PRINCIPAL	VACANT	OT-05	\$50,346	\$0	\$0	0/00/0000	\$0	\$50,346	\$12,687	\$404	\$0	\$730	\$174	\$3,606	\$413	\$10,347	\$49,171
121	353001	LIBRARY TECHNICIAN I	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$10,347	\$49,171
122	353002	LIBRARY TECHNICIAN I	VACANT	F-01	\$17,635	\$0	\$0	0/00/0000	\$0	\$17,635	\$4,444	\$404	\$0	\$256	\$174	\$3,606	\$413	\$10,347	\$49,171
123	8128001	LICENSED PRACT. NURSE	VACANT	H-01	\$19,974	\$0	\$0	0/00/0000	\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$3,606	\$413	\$10,347	\$49,171
124	8128002	LICENSED PRACT. NURSE	VACANT	H-01	\$19,974	\$0	\$0	0/00/0000	\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$3,606	\$413	\$10,347	\$49,171
125	3431001	JROTC INSTRUCTOR II	VACANT	IT-04	\$30,007	\$0	\$0	0/00/0000	\$0	\$30,007	\$7,562	\$404	\$0	\$435	\$174	\$3,606	\$413	\$10,347	\$49,171
126	3421001	JROTC INSTRUCTOR III	VACANT	K-04	\$33,378	\$0	\$0	0/00/0000	\$0	\$33,378	\$8,411	\$404	\$0	\$484	\$174	\$3,606	\$413	\$10,347	\$49,171
127	3435001	DIRECTOR OF INSTRUCTION (MARINES) (In lieu of JROTC Instructor III)	VACANT	N-01	\$31,064	\$0	\$0	0/00/0000	\$0	\$31,064	\$7,828	\$404	\$0	\$450	\$174	\$3,606	\$413	\$10,347	\$49,171
GRAND TOTAL: 127					\$4,329,086	\$0	\$0		\$31,274	\$4,360,360	\$1,098,811	\$36,360	\$0	\$63,225	\$15,312	\$175,237	\$19,801	\$1,393,991	\$6,074,268





