



ORIGINAL

BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

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CERTIFICATION

The Bureau of Budget and Management Research (BBMR) hereby certifies and approves the budget request herewith attached for the **GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY**.

BBMR further attests that all efforts were made in the review process to ensure the accuracy of the calculations and that the results indicated compliance with the budget ceiling established for this government entity from all fund sources.

The justification of this budget request is the responsibility of the government entity listed above and any submission outside of this certified submission is neither approved nor sanctioned by the Bureau of Budget and Management Research.

BERTHA M. DUENAS

Date: MAR 13 2009

ORIGINAL

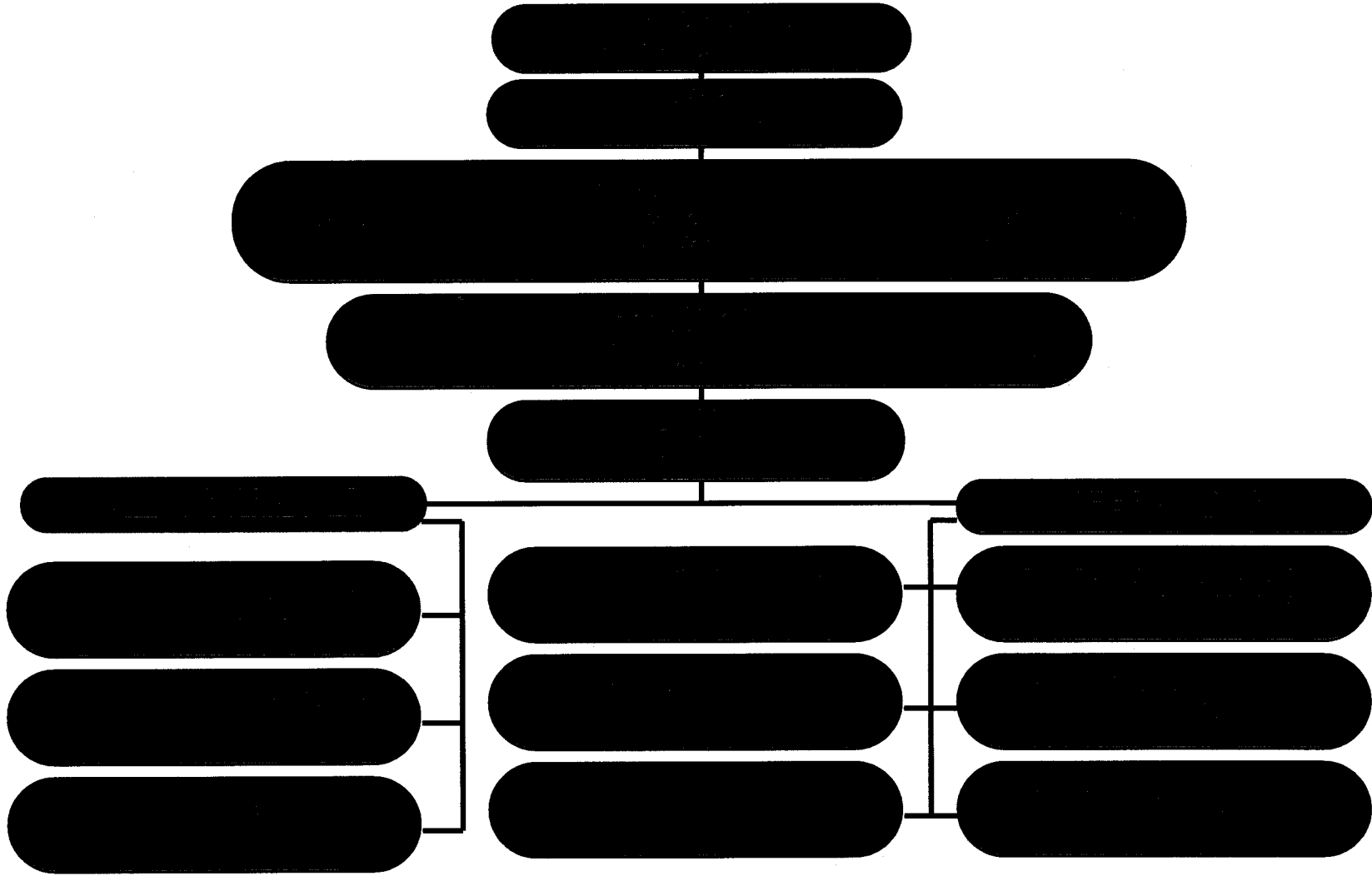


Guam Council on the Arts &
Humanities Agency

FY 2010
Budget
Request

GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

Organizational Chart



ORIGINAL

**Government of Guam
Fiscal Year 2010 Budget
Department / Agency Narrative**

ORIGINAL

FUNCTION: Education and Culture

DEPT. / AGENCY: Guam Council on the Arts and Humanities Agency

ENABLING ACT: 5 GCA Chapter 85 (P.L. No. 16-122, as amended)

MISSION STATEMENT:

All persons have a right to artistic expression and preservation of cultural identity, yet today many individuals are deprived of these opportunities due to limited resources. Guam Council on the Arts & Humanities Agency provides programs and services that nurture creativity, promote cultural identity and encourage community involvement.

GOALS

- A. Provide opportunities for all**
- B. Create public awareness**
- C. Support all forms of arts**
- D. Fundraising goals**

OBJECTIVES

- A. Provide opportunities for all**
 - 1. To conduct the 2007 to 2010 Grant Cycles.
 - 2. To provide venue and support for 56 exhibits.
 - 3. To create a local arts festival at Chamorro Village.
- B. Create public awareness**
 - 1. Present performing arts and art exhibits at 3 shopping centers in October 2005 to 2010.
 - 2. Submit public service announcements to all media on a monthly basis.
 - 3. Submit artist profiles to all media each month.
 - 4. Produce 8,000 mini brochures on artists quarterly beginning October 2005 to 2010 free of charge.

5. Continue and strengthen established partnerships with government, public and private companies/organizations.
6. Establish new partnerships with government, public and private organizations.

C. Support all forms of art

1. Advocate performing arts, visual arts, folk and traditional arts, contemporary and literary arts in the community.
2. Coordinate participation of 50-100 Guam artists at the annual Flame Tree Arts Festival in Saipan in April of every year.
3. Publish Guam Council on the Arts & Humanities Agency's on-line artist directory annually.
4. Coordinate media coverage for artists.
5. Purchase local artwork for Art Bank Program annually (subject to funding availability).
6. Display artwork in public places (Art Bank) rotating annually.
7. Coordinate and provide logistical support for the Guam-Micronesia Island Fair in May annually.
8. Provide Consignment services for local arts through the gallery gift shop year round.

D. Fundraising Goals

1. To expand fundraising activities.
2. To expand donor base.
3. To attract 1 or 2 new grant funding sources.

Government of Guam
Fiscal Year 2010
Budget Digest

[BBMR BD-1]

ORIGINAL

Function: Education and Culture
Department/Agency: Guam Council on the Arts and Humanities Agency
Program: Basic State Grants & Services

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2008 Expenditures & Encumbrances	FY 2009 Authorized Level	C	D	E	F
				FY 2010 General Fund	FY 2010 Federal Match Fund(s)	FY 2010 Other Fund 1/	FY 2010 Total Req. (C+D+E)

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$253,616	\$255,060	\$249,402	\$0	\$0	\$249,402
112	Overtime/Special Pay	0	0	0	0	0	0
113	Benefits	77,037	83,334	89,814	0	0	89,814
TOTAL PERSONNEL SERVICES		\$330,653	\$338,394	\$339,216	\$0	\$0	\$339,216

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$265,791	\$0	\$770	\$8,548	\$0	\$9,318
230	CONTRACTUAL SERVICES:	45,023	59,216	0	37,388	0	37,388
233	OFFICE SPACE RENTAL:	30,216	36,252	0	36,252	0	36,252
240	SUPPLIES & MATERIALS:	5,902	6,032	0	6,601	0	6,601
250	EQUIPMENT:	0	0	0	3,600	0	3,600
270	WORKERS COMPENSATION	0	0	0	0	0	0
271	DRUG TESTING	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	155,500	132,000	0	140,000	0	140,000
290	MISCELLANEOUS:	23,750	0	25,000	0	0	25,000
TOTAL OPERATIONS		\$526,183	\$233,500	\$25,770	\$232,389	\$0	\$258,159

UTILITIES							
361	Power	\$35,186	\$42,000	\$0	\$43,111	\$0	\$43,111
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	3,891	5,800	0	5,800	0	5,800
TOTAL UTILITIES		\$39,078	\$47,800	\$0	\$48,911	\$0	\$48,911

450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS		\$895,913	\$619,694	\$364,986	\$281,300	\$0	\$646,286
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		2.00	2.00	2.00	0.00	0.00	2.00
CLASSIFIED		5.00	5.00	4.00	0.00	0.00	4.00
TOTAL FTEs		7.00	7.00	6.00	0.00	0.00	6.00

Schedule A - Off-Island Travel

ORIGINAL

Department/Agency: Guam Council on the Arts & Humanities Agency

Division: _____

Program: Basic State Grants &: Services

Purpose / Justification for Travel				
To attend the 2009 NASAA Leadership Institute in Austin, Texas. The 2009 Leadership Institute brings together state arts agency staff and council leadership teams from across the country for three days of sessions on topics critical to the educational, economic and cultural well-being of our community.				
Travel Date: <u>October 21-24, 2009</u>		No. of Travelers: <u>2</u> 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
Executive Director	\$ 3,180.16	\$ 1,083.75	\$ 395.00	\$ 4,658.91
Board Chairperson	\$ 3,180.16	\$ 1,083.75	\$ 395.00	\$ 4,658.91

Purpose / Justification for Travel				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
NASAA (membership)	1	7,245.00	\$ 7,245.00	X	
Xerox Corporation (copier lease)	12	856.34	\$ 10,276.08	X	
iConnect (radio airtime for 3 units)	12	109.38	\$ 1,312.56	X	
Pacific Daily News (subscription)	1	201.50	\$ 201.50	X	
Glimpses of Guam (combo subscription)	1	145.00	\$ 145.00	X	
Marianas Variety (subscription)	1	150.00	\$ 150.00	X	
Creativities Screen Printing (website maint.)	1	450.00	\$ 450.00	X	
Marianas Variety (advertisement)	1	1,000.00	\$ 1,000.00	X	
Pacific Daily News (advertisement)	1	3,400.00	\$ 3,400.00	X	
Pacific Waste Systems (van maintenance)	1	608.00	\$ 608.00	X	
Total Network Design (network administration)	12	175.00	\$ 2,100.00	X	
Graphic Center (printing services)	1	1,000.00	\$ 1,000.00	X	
Express Printing (printing services)	1	1,000.00	\$ 1,000.00	X	
Copy Express (printing services)	1	1,000.00	\$ 1,000.00	X	
JRN Air Conditioning (a/c maintenance & repair)	1	5,095.00	\$ 5,095.00	X	
Teleguam Holdings (DSL services)	12	39.95	\$ 479.40	X	
Guamcell Communications (wireless service)	12	99.00	\$ 1,188.00	X	
Teleguam Holdings (wireless service)	12	61.45	\$ 737.40	X	
Total Contractual			\$ 37,387.94		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
Benson Guam (gallery/hardware supplies)	1	500.00	\$ 500.00	X	
Oceanic Lumber (gallery/hardware supplies)	1	500.00	\$ 500.00	X	
Ace Hardware (gallery/hardware supplies)	1	500.00	\$ 500.00	X	
Standard Office Supplies (office supplies)	1	500.00	\$ 500.00	X	
National Office Supplies (office supplies)	1	500.00	\$ 500.00	X	
Cost-U-Less (office supplies)	1	500.00	\$ 500.00	X	
Fuel purchases	1	3,601.00	\$ 3,601.00	X	
Total Supplies & Materials			\$ 6,601.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
Computer, desktop	1	1,800.00	\$ 1,800.00		X
Computer, laptop	1	1,800.00	\$ 1,800.00		X
Total Equipment			\$ 3,600.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
Guam Territorial Band	1	25,000.00	\$ 25,000.00		X
			\$ -		
Total Miscellaneous			\$ 25,000.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2009?	
				Yes	No
N/A			\$ -		
			\$ -		
Total Capital Outlay			\$ -		

**Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Education and Culture
DEPARTMENT/AGENCY: Guam Council on the Arts & Humanities Agency
PROGRAM: Basic State Grants & Services
FUND: General

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.33%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1) (6.69*26)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	001	Director	FLORES, Sylvia M.	L5-8	\$61,939	\$0	\$0		\$0	\$61,939	\$16,309	\$404	\$0	\$898	\$174	\$1,380	\$180	\$19,344	\$81,283
2	010	Deputy Director	BAMBA, Patrick R.	L6-8	56,493	0	0		0	56,493	14,875	404	0	819	174	3,606	413	20,291	76,784
3	002	Program Coordinator I	RECRUITMENT IN PROGRESS	K-1	24,656	0	0		0	24,656	6,492	404	0	358	174	3,606	413	11,446	36,102
4	003	Administrative Officer	FLORES, Virginia C.	L-9	38,454	0	0	Dec 2010	0	38,454	10,125	404	0	558	174	1,380	180	12,820	51,274
5	004	Program Coordinator III	BALBAS, Jacqueline G.	M-10	43,018	0	0	Jan 2010	1,130	44,148	11,624	0	0	640	174	1,838	231	14,507	58,655
6	005	Word Processing Secretary II	VACANT	H-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	006	Stage/Maintenance Technician	CRUZ, Paul T.	H-10	29,962	0	0	Jan 2011	0	29,962	7,889	404	0	434	174	1,380	180	10,461	40,423
8	007	Program Coordinator I	PROPOSED	K-1	2,091	0	0		0	2,091	551	0	0	30	0	0	0	581	2,672
7	008	Program Coordinator I	BARCINAS, Sherrrie D.	K-12	39,618	0	0	Jun 2010	462	40,080	10,553	0	0	581	174	3,606	413	15,328	55,408
8	009	Program Coordinator IV	VACANT	N-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	011	Program Coordinator III	PROPOSED	M-1	3,400	0	0		0	3,400	895	0	0	49	0	0	0	945	4,345
10	012	Administrative Services Officer	PROPOSED	N-1	3,482	0	0		0	3,482	917	0	0	50	0	0	0	967	4,449
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21	101	DCA - President	FLORES, Sylvia M.	R5	(55,303)	0	0		0	(55,303)	(13,936)	(404)	0	(802)	(174)	(1,380)	(180)	(16,876)	(72,179)
22		(Salaries/Benefits expense for Director to be JV'd to Department of Chamorro Affairs as agreed upon by both agencies and Bureau of Budget & Management Research.)			0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$247,810	\$0	\$0		\$1,592	\$249,402	\$66,292	\$1,614	\$0	\$3,616	\$1,044	\$15,416	\$1,831	\$89,814	\$339,216

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: Reflects FY 2009 (current) GovGuam contribution for Life Insurance (\$174 per annum), and health insurance, which are subject to change in FY 2010.

ORIGINAL

Government of Guam
Fiscal Year 2010 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

ORIGINAL

Function: Education and Culture
Agency: Guam Council on the Arts and Humanities Agency
Program: Basic State Grants & Services

EQUIPMENT/CAPITAL LISTING:			
Description	Quantity	Percentage of Use	Comments
13" TV, MGA Model #CS-1345R S/N U1345; Gov Guam #5100000103	1	50	
14' LADDER	1	50	
15'X30' LATTE STONE BACKDROP	1	50	
15'X30' OLD HAGATNA SCENE BACKDROP	1	50	
19" MGA TV, S/N #2045622231/Gov Guam #5100000102	1	50	
2 DOOR CABINET (BEIGE)	2	100	
2 DOOR CABINET (GREY) 68"X36"	2	100	
3 DRAWER ENTERTAINMENT CENTER	2	100	
36"X80" WOODEN DOOR (GREY)	1	100	
4 DRAWER FILING CABINET (BEIGE)	8	100	
4 DRAWER FILING CABINET (BLACK)	1	100	
4'X8' FOLDING PANEL	6 SETS	100	
8.5' X 17' NUNU TREE BACKDROP	1	50	
8'X11' LONG LATTE STONE BACKDROP	1	50	
8'X11' SHORT LATTE STONE BACKDROP	1	50	
8'X20' OUTDOOR GREEN CARPET	1	50	
AM/FM CD PLAYER (HOME STEREO SYSTEM)	1	100	Donated by Sylvia Flores
APC Back Ups Model #250 S/N W930175726	1	0	Transferred to General Services Agency 8/24/05
ARTIFICIAL X-MAS TREE	1	25	
BROWN BOOK SHELVES	3	100	
BULLETIN BOARD (22"X35")	1	100	
BULLETIN BOARD (24"X26")	2	100	
CASH REGISTER S/N #0210795	1	25	
CHAIRS (BROWN)	7	100	
COLOR / BLACK / WHITE XEROX COPIER PRO40 S/N KMM-003378	1	100	
COMPUTER LAPTOP	1	50	
COMPUTER STAND (BROWN)	1	100	
CONFERENCE TABLE (BROWN)	1	100	Transferred to Department of Chamorro Affairs
DESK CUBICLES (6'X6') W/ DESK	5	100	
DISPLAY CABINET W/ GLASS TOP (4'X3'2"X22")	4	100	
DISPLAY CABINET W/ GLASS TOP (5'X3'2"X22")	1	100	
DISPLAY SHELVES W/ GLASS (2'X5'X3')	2	100	
DOLLEY (RED)	1	100	
DTK MONITOR / TOWER / KEYBOARD & MOUSE	1 set	100	
EXECUTIVE TABLE (GREY / 3'X6')	1	100	
FAX MACHINE KXF550	1	0	To be transferred to GSA
FIRE EXTINGUISHER	3	100	
FOAM BOARD MAGALAHY STATUE	1	25	
FOLDING TABLE (BROWN)	1	100	
HP LASER JET 4 PLUS PRINTER	1	50	
HP LASER JET 4 PLUS PRINTER Model C2037A S/N USFC259952	1	0	Transferred to General Services Agency 11/28/05
HP LASER JET 5 PLUS PRINTER	1	0	Transferred to General Services Agency 05/03/05
IBM SELECTRIC TYPEWRITER Model 8X	2	100	
LARGE 4 DRAWER / LIFT UP FILING CABINETS (GREY) 68"X36"	4	100	
LATTE STONE PODIUM	1	100	
MACINTOSH COMPUTER MOUSE AND KEYBOARD	1 set	25	
MAKITA DRILL 6337D S/N 2351588	1	50	
MARBLE GLASS SHELVES (2'X3'1/2')	2	100	
MERIDIAN OFFICE PHONE (BEIGE)	1	100	
MERIDIAN OFFICE PHONES (BLACK)	3	100	
NOBILUS MONITOR / TOWER / KEYBOARD & MOUSE	1	50	Transferred to General Services Agency 11/28/05
NORTEL OFFICE PHONE	1	100	
PANASONIC VCR S/N D4MA14870	1	50	
PANASONIC VHS/DVD PLAYER S/N G41A33430	1	50	

Government of Guam
Fiscal Year 2010 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

ORIGINAL

PAPER CUTTER	2	50	
QUASAR VCR S/N 71350784	1	50	
RECEPTION COUNTER	1	100	
Riding Mower, Toro Model #71225, S/N 200008313	1	0	Trans. To Chamorro Affairs 6/7/06
Riding Mower, MTD Model #136M673G033, S/N 1J105840100	1	0	Trans. To GSA 8/18/06
ROLLING CHAIR (GREEN)	5	100	
ROLLING EXECUTIVE HIGH BACK CHAIR	1	100	
SAMSUNG MICROWAVE Model MU3050W S/N 7MBGA03972	1	100	
SANYO SMALL WHITE REFRIGERATOR Model #SR361W S/N 971164878	1	100	
SKILL SAW 5150	1	50	
SML 2 DRAWER FILING CABINETS (GREY)	5	100	
SML 3 DRAWER FILING CABINETS (GREY)	7	100	
SONY CASSETTE PLAYER Model #CSF202	1	50	
SPEAKER STAND	2	50	
STAND ALONE CHAIR (GREEN)	5	100	
SUNROC WATER DISPENSER Model #CRB1HPF-001 S/N 99271402	1	100	
TOWER DISPLAY CABINETS W/ GLASS (72"X22)	2	100	
TRANE 3 1/2 TON A/C	1	0	Awaiting Transfer of Property
VINYL TILES	6 BXS	0	Unused
WERNER 12' WOODEN LADDER	1	50	
WESTCLOCK WALL CLOCK	1	100	
WHITE BINDING SYSTEM (GBC)	1	50	
WHITE FAN	2	0	Inoperable
WHITE PEDESTALS	11	100	
XEROX 575 FAX MACHINE S/N PE4-984048	1	100	
Camcorder, Sony Model #DCR-DVD 201, R/RW, S/N 412413, w/Asoka Tripod VT-550, w/extra battery, Sony Model #NP-FM50, w/Sony Flash Model #HVL-FH1100, S/N E160814, w/Sony Battery Video Light Model No. HVL-20DM	1	75	
Software, Intuit Quicken 2004 Premier Home & Business for Win (upgraded to 2005) PN 358499	1	25	
Software, Readiris Pro 9 for Windows, S/N 439000404222134	1	25	
Software, Adobe Photoshop CS Windows, S/N 1045-1383-0984-7035-5286-0402	1	25	
Software, Adobe Illustrator CS Windows, S/N 1034-1206-1517-0883-2264-9063	1	25	
Software, Adobe Indesign CS Windows, S/N 1037-1209-4847-6979-8933-8800	1	25	
Software, Adobe After Effects 6.5 Pro Windows, S/N 1063-1201-4446-1180-4693-0577	1	25	
Software, Macromedia MX 2004 w/Flash Pro Mac/Win, S/N WPD700-02600-28294-88840	1	25	
Software, Macromedia Dreamweaver MX 2004 Mac/Win, S/N DWD700-03953-32300-14566	1	25	
Software, Macromedia Flash MX 2004 Mac/Win, S/N FLD700-07305-78286-10654	1	25	
Software, Macromedia Fireworks MX 2004 Mac/Win, S/N FWD700-00418-08218-80526	1	25	
Software, Macromedia Freehand MX 2004, S/N FHD110-05909-58227-26426	1	25	
Software, Abby Finereader 7.0 Pro, S/N FPAF-7010-0015-3124-2182	1	25	
Software, Adobe Pagemaker 7.0.2 Windows, S/N 1039-1203-8490-1121-2146-5683	1	50	
Norton Antivirus 2004, S/N VPWV-VB82-8BBC-VRQD-XCFG-BMGC	1	100	
Software, Quickbooks Pro Edition 2004 S/N 11791-03069-92202-00104	1	100	

Government of Guam
Fiscal Year 2010 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

ORIGINAL

Hitachi portable AM/FM Radio/Cassette Player and Recorder Model #CK11EX, S/N P03H13922	1	50	
Tent, pop-up, collapsible, 10x20	1	50	
Tent, pop-up, collapsible, 10x20	1	0	Transferred to General Services Agency 02/23/07
Tent, pop-up, collapsible, 10x20	2	0	Transferred to General Services Agency 10/25/05
Table, utility, 6', granite, 30"x72", #13510	6	100	
Typewriter, Brother Model SX-4000, S/N A4E775879	1	100	
Speaker system, Fender PD250PAK NC-273851, hand held, S/N G110136HO	1	50	
Camera, Canon Digital Rebel EF-S 18-55 Kit S/N 2060503206, w/Canon tripod, w/256MB CF Card	1	50	
Painting, Oil, "The Legend of Puntan Dos Amantes" 4'x6'	1	100	
Computer System, Dell Optiplex GX2702, 80 GHZ, Pentium 4 S/N R4XBY-42PX4-DQWDJ-KYVFR-76JRT, Monitor S/N CN-02Y311-47606-3C4-ADT4, keyboard S/N CN-0G0842-71616-45P-2969, Speakers (set of 3) S/N CN-0N1818-71623-43D-0326, UPS APC 650 S/N AB0428298880 w/mouse	1	100	
Computer System, Dell Optiplex GX2702, 80 GHZ, Pentium 4 S/N FMF7Y-46R3J-RGBVMH-74790-T8W3W, Monitor S/N CN-02Y315-71618-45F-AUFB, keyboard S/N CN-0G0842-71616-45P-2945, Speakers (set of 3) S/N CN-0N1818-71623-43G-0994, UPS APC 650 S/N AB0427293873 w/mouse	1	100	
Computer System, Dell Optiplex GX2702, 80 GHZ, Pentium 4 S/N FYI42-FVXWP-92VTV-9GTRG-3YDK6, Monitor S/N CN-02Y315-71618-45F-AUUS, keyboard S/N CN-0G0842-71616-45N-1885, Speakers (set of 3) S/N CN-0N1818-71623-43G-1010, UPS APC 650 S/N AB0427293716 w/mouse	1	100	
Painting, batik, "View From Adelup Looking South" 36"(h)x60"(w), mounted on archival foam board, no frame	1	100	
Computer System, Dell Optiplex GX280 S/N #6JGZR61, Dell monitor S/N #CN-0F7170-47606-51A-AFLB, Dell keyboard S/N CN-0W7658-37172-4CO-044D, Dell speakers (set of 2) S/N CN-0W2739-69804-4CT-7307 w/mouse	1	100	
Table, conference, 7 pc set, antique wood	1	100	
Painting, oil on canvas, "Gef Pago Inalahan"	1	100	
Painting, "Culture Elegance", pastel color, 23.25"x17.50"	1	100	
Painting, watercolor, "New Caledonia Chief"	1	100	
Painting, watercolor, "Taotao Tano"	1	100	
Artwork, Guam red clay sculpture, "Guam Carabao"	1	100	
Painting, hand, "Chamorrta with a Fruit Basket at Gef Pago", 16"x20", black/white photograph, framed	1	100	
Artwork, "Kareta"	1	100	
Painting, oil on canvas, "Fruits"	1	100	
Artwork, "Sinahi w/Spondylus Beads" (Tridacna giant clam & spondylus shell)	1	100	
Painting, oil on canvas, "Sunday at Ypao Beach", 20"x22"	1	100	
Artwork, mixed media, "Ocean Series #2"	1	100	
Painting, oil on canvas, "Talafofo Bay"	1	100	
Print, original block, "Hibiscus Pottery I", 28"x28", framed	1	100	
Painting, oil, "Beachside, Tumon Bay #1", 30"x40"	1	100	
Battery Backup, USB, TriPro Power Pro 650, S/N 414905876	1	100	
Artwork, soft pastel on paper, "Bird of Paradise", 24"x30", matted & framed	1	100	
Painting, mix media on canvas, "Belau '98", 24"x18"	1	100	
Easel, Baroque, brass	20	100	
Easel, Baroque, brass	5	0	Replaced Gail Rendall's easels on 11/22/05; loaned to Guam
Artwork, ifil wood, "The Magic Brad Fruit Tree - Legend of Palau"	1	100	
Container, 20' with electrical cut-off switch and 5,000 A/C	1	100	
Shutters, accordion, bronze, 37"(w)x77"(h)	1	100	
Shutters, accordion, bronze, 98"(w)x97"(h)	1	100	
Shutters, accordion, bronze, 108"(w)x97"(h)	1	100	
Shutters, accordion, bronze, 108"(w)x99"(h)	1	100	
Shutters, accordion, bronze, 108"(w)x37"(h)	1	100	
Shutters, accordion, bronze, 151"(w)x37"(h)	1	100	

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ORIGINAL

Shutters, accordion, bronze, 151"(w)x97"(h)	1	100	
Shutters, 95' angular 2"(w)x5"(h) buildout	1	100	
Ropes, black velour, 6' with matching chrome polished ends	6	100	
Trays, stacking, 2"Hx42-1/2"Wx32-1/2"D (set of 2)	8	100	
Stanchion Posts, chrome polished, 41" high, TCO-11000 (set of 2)	4	100	
Stanchion Bases, 12" dia., bell-shaped, TCO-11001 (set of 2)	4	100	
Radio, Motorola i215, SNN5705B Z3Y429ATODIZ.2A	1	100	
Radio, Motorola i215, SNN5705B Z3Y428ATODIZ.1A	1	100	
Radio, Motorola i215, SNN5705B Z3Y428ATODIZ.1C	1	100	
Stanchion Posts, chrome polished, 41" high, (set of 2)	2	100	
Stanchion Bases, 12" dia., chrome polished (set of 2)	2	100	
Painting, Oil, "Sunset at Two Lover's Point" w/24X36 canvas and framing	1	100	
Computer System, Dell Optiplex GX280, monitor, k/b, mouse	1	100	
Chairs, folding, brown, FC-003 w/whole type	150	50	
Cabinet, crystal storage, legal, BX-10P	1	100	
Table, utility, 6', granite, 30"x72", #13510	50	100	
Telephone Instrument, Meridian 5316, executive set with display, black, w/caller ID, S/N NNTM59525037	1	100	
Telephone Instrument, Meridian 5316, executive set with display, black, w/caller ID, S/N NNTM59517354	1	100	
Telephone Instrument, Meridian 5316, executive set with display, black, w/caller ID, S/N NNTM59525241	1	100	
Telephone Instrument, Meridian 5316, executive set with display, black, w/caller ID, S/N NNTM59525031	1	100	
Telephone Instrument, Meridian 5316, executive set with display, black, w/caller ID, S/N NNTM59525030	1	100	
Electric Stapler Model PAN-AS500	1	100	
Notebook, Acer Aspire3002LC1, 15.0 XGA display, 256 MB, 40 GB HD, DVD/CD-RW combo, 56 kbps modem, Windows XP Home, S/N LXA550560454207E38EM01 (\$920.00), with mobile printer HP Deskjet 450 CBI, 4800X1200 DPI, 9 PPM, 8PPM, lithium battery (\$425.00), with black Targus MediaMate carrying case (\$194.95)	1	100	
Video Surveillance system, 2 black and white monitors, and 2 black and white dome cameras	1	100	
Computer System (\$1,742.75), CPU 3.4GHZ, 1 GB MEM, 80GB HD, CD DVDRW, 16XDVD+/-RW, black, MS Windows XP Pro, MS Office 2003, Keyboard, Scorpius Livn P020701861; Mouse ITSG Model IP-205; 17" Monitor, Sceptre Model X7G-NagaV, black, LCD, S/N 544RN701AA7386; w/battery backup, UPS PowerPro 850 Model PRO-850USA, S/N 515500260 (\$108.75)	1	100	
Typewriter, IBM Wheelwriter Series II, S/N 11-0036918MP, w/1 element - Prestige Elite 12	1	100	
Antique Iron & Metate	1	100	
Notebook, Acer TravelMate 4062WLMI, DVDRW, 512 MB RAM, V.92 Modem protocol, 56 kbps, fax modem analog, WIN XP Pro, 24x CD, 6X DVD +/-R, 100 gb HD, 15.4 in. LCD display, S/N LXTAK0607960501357EM02 (\$1,312.90), with black Targus MediaMate carrying case (\$194.95)	1	100	
Air Conditioner, 12,500 BTU, Model JRN13GWP, S/N 5122201892005, w/2 wall brackets	1	100	
Air Conditioner, 9,000 BTU, Model JRN09GWP, S/N 5122201652005 & S/N 5122201592005, w/4 wall brackets	2	100	
Battery Back-Up, Black Night Power UPS 800 AP	1	100	
Battery Back-Up, Black Night Powercom UPS 800 AP, Model BNT-800AP, S/N G60101082	1	100	
Printer, HP Color LaserJet 2840 Model Q3950A, S/N CNFC62N0S8	1	100	
Modem, Nortel Networks, Model NTEX35BAAB	1	100	
Telephone GE 2.4 GHz Model 27881GE2-A, S/N 60000898	1	100	
Cabinet, crystal tray	1	100	

