

ORIGINAL



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

C E R T I F I C A T I O N

The Bureau of Budget and Management Research (BBMR) hereby certifies and approves the budget request herewith attached for the **CONTRACTORS LICENSE BOARD**.

BBMR further attests that all efforts were made in the review process to ensure the accuracy of the calculations and that the results indicated compliance with the budget ceiling established for this government entity from all fund sources.

The justification of this budget request is the responsibility of the government entity listed above and any submission outside of this certified submission is neither approved nor sanctioned by the Bureau of Budget and Management Research.

BERTHA M. DUENAS

Date: MAR 13 2009

ORIGINAL

CONTRACTORS LICENSE BOARD

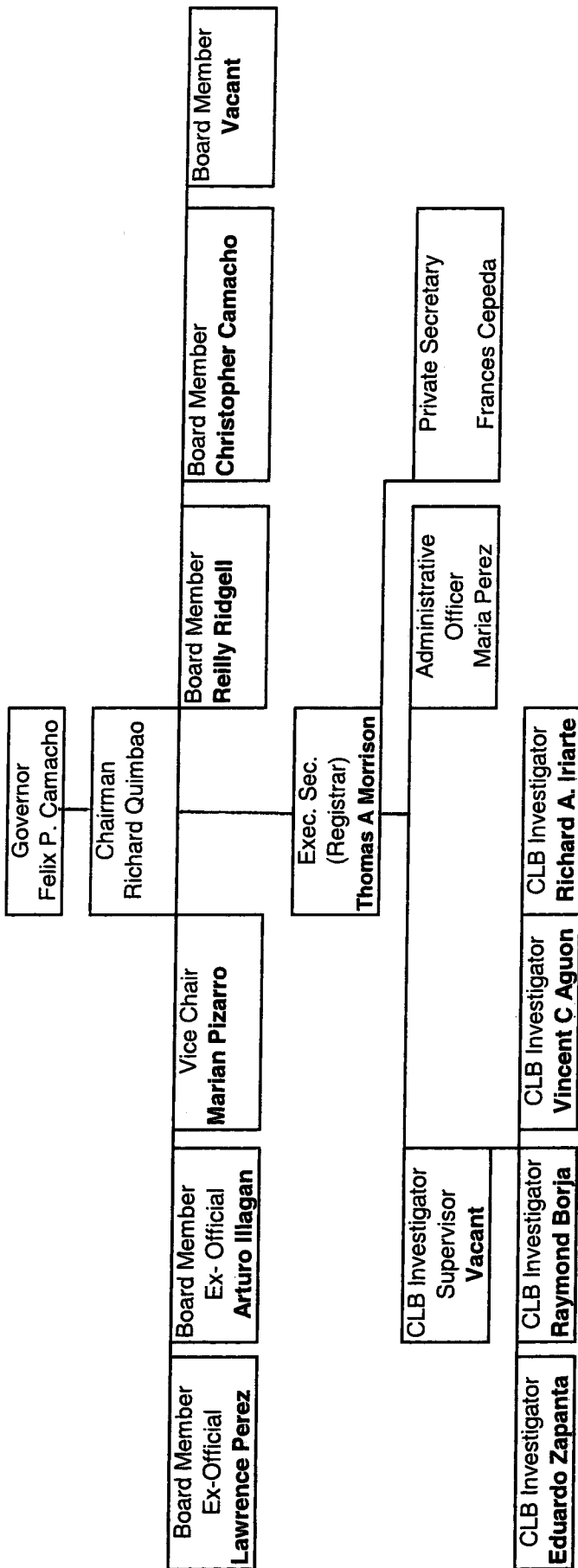
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Government of Guam

2010 BUDGET



CONTRACTORS LICENSE BOARD



**Government of Guam
Fiscal Year 2010 Budget
Department / Agency Narrative**

FUNCTION: Land and Housing and Natural Resources

DEPT. / AGENCY: Contractors License Board

MISSION STATEMENT:

The Contractors License Board protects consumers; by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction.

GOALS AND OBJECTIVES:

1. Protect consumers of construction related services.
 - a. Licensing: To efficiently maintain and share on request public records for licensed contractors.
 - b. Contractor Education: To ensure that all licensed contractors have an adequate level of "contractors law" competency.
 - c. Consumer Education: To educate consumers of their rights and responsibilities and the services and authority of the CLB.
 - d. Enforcement: To provide timely and effective investigations of unlawful acts and sanction appropriately.
 - e. Dispute Resolution: To hold contractor accountable for their business practices.
2. Provide excellent customer service to all who wish to use the CLB services.
 - a. Dispute Resolution: To efficiently process claims.
 - b. Dispute Resolution: To maximize participants perception of fairness given the requirements of due process under the law.
 - c. Information Technology: To facilitate public access to contractors license board information as efficiently as possible.
 - d. Information Technology: To provide and maintain appropriate equipment and technology for the efficient operation of the Contractors License Board.
3. Regulate in a manner that supports a fair, honest, and competitive business climate in the construction industry.
 - a. Licensing: To efficiently license and renew all construction firms required by law in a Business friendly and timely manner

**Decision Package
FY 2010**

Department/Agency: Contractors License Board

Division/Section: _____

Program Title: _____

Activity Description:

Ensure compliance with 21 GCA Real Property, Chapter 70. Implement Board decisions and orders; collect and impose fines from both licensed and unlicensed contractors. Offer protection and guidance to citizens against unfair, unethical and illegal business practices. Issue licenses to qualified contractors and collect established fees.

Major Objective(s):

Enforce 21 GCA Real Property, Chapter 70 Ensure that only qualified individuals and/or corporations enter into the construction business in Guam. Enforce disciplinary action on individual and/or corporations who violate 21 GCA Real Property, Chapter 70.

Short-term Goals:

Upgrade study guides and examination. Employ Investigator Supervisor to oversee investigation section. Issue license in a timely matter. Computerize law examination process and outsource Part II (Trades Classifications)

| Workload Output | | | |
|--|--|--------------------------------------|------------------------------------|
| Workload Indicator: | FY 2008 Level of Accomplishment | FY 2009 Anticipated Level | FY 2010 Projected Level |
| Issuance of Licenses | 100 | 100 | 100 |
| Investigate Consumer Complaints | 80 | 90 | 100 |
| Disseminate information to the general public and Government of Guam agencies | 100 | 100 | 100 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Government of Guam
Fiscal Year 2010
Budget Digest

[BBMR BD-1]

ORIGINAL

Function:
Department/Agency: Contractors License Board
Program:

| AS400 Account Code | Appropriation Classification | FY 2008 Expenditures & Encumbrances | FY 2009 Authorized Level | Governor's Request | | | |
|--------------------------|------------------------------|---|--------------------------------|----------------------------|-------------------------------------|-----------------------------|----------------------------------|
| | | | | FY 2010 General Fund | FY 2010 Federal Match Fund(s) | FY 2010 Other Fund 1/ | FY 2010 Total Req. (C+D+E) |

PERSONNEL SERVICES

| | | | | | | | |
|---------------------------------|-----------------------------|------------------|------------------|------------|------------|------------------|------------------|
| 111 | Regular Salaries/Increments | \$301,392 | \$282,004 | \$0 | \$0 | \$379,378 | \$379,378 |
| 112 | Overtime/Special Pay | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits | 110,620 | 102,538 | 0 | 0 | 150,018 | 150,018 |
| TOTAL PERSONNEL SERVICES | | \$412,012 | \$384,542 | \$0 | \$0 | \$529,396 | \$529,396 |

OPERATIONS

| | | | | | | | |
|-------------------------|--|-----------------|------------------|------------|------------|------------------|------------------|
| 220 | TRAVEL- Off-Island/Local Mileage Reimburs. | \$3,500 | \$3,500 | \$0 | \$0 | \$16,000 | \$16,000 |
| 230 | CONTRACTUAL SERVICES: | 32,683 | 75,091 | 0 | 0 | 69,354 | 69,354 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 14,000 | 42,333 | 0 | 0 | 10,352 | 10,352 |
| 250 | EQUIPMENT: | 4,500 | 12,933 | 0 | 0 | 16,200 | 16,200 |
| 270 | WORKERS COMPENSATION | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING | 200 | 300 | 0 | 0 | 300 | 300 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATIONS | | \$54,883 | \$134,157 | \$0 | \$0 | \$112,206 | \$112,206 |

UTILITIES

| | | | | | | | |
|------------------------|-----------------|-----------------|-----------------|------------|------------|-----------------|-----------------|
| 361 | Power | \$3,000 | \$4,000 | \$0 | \$0 | \$5,500 | \$5,500 |
| 362 | Water/ Sewer | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll | 11,700 | 17,000 | 0 | 0 | 10,000 | 10,000 |
| TOTAL UTILITIES | | \$14,700 | \$21,000 | \$0 | \$0 | \$15,500 | \$15,500 |

| | | | | | | | |
|-----|-----------------------|-----------------|-----------------|------------|------------|-----------------|-----------------|
| 450 | CAPITAL OUTLAY | \$40,000 | \$38,506 | \$0 | \$0 | \$45,000 | \$45,000 |
|-----|-----------------------|-----------------|-----------------|------------|------------|-----------------|-----------------|

TOTAL APPROPRIATIONS

| | | | | | | | |
|-----------------------------|--|------------------|------------------|------------|------------|------------------|------------------|
| TOTAL APPROPRIATIONS | | \$521,595 | \$578,205 | \$0 | \$0 | \$702,102 | \$702,102 |
|-----------------------------|--|------------------|------------------|------------|------------|------------------|------------------|

1/ Specify Fund Source

FULL-TIME EMPLOYMENT

| | | | | | | |
|--------------|----------|----------|----------|----------|-----------|-----------|
| UNCLASSIFIED | 2 | 2 | 0 | 0 | 2 | 2 |
| CLASSIFIED | 5 | 7 | 0 | 0 | 10 | 10 |
| TOTAL | 7 | 9 | 0 | 0 | 12 | 12 |

Schedule A - Off-Island Travel

ORIGINAL

Department/Agency: CONTRACTORS LICENSE BOARD

Division: _____

Program: _____

| Purpose / Justification for Travel | | | | |
|--|----------|-------------|----------------------------|-------------|
| The 2010 Mid- Conference for the National Association of State Contractors Licensing Agency. | | | | |
| Travel Date: _____ | | | No. of Travelers: <u>2</u> | |
| Position Title of Traveler(s) | Air Fare | Per diem 2/ | Registration | Total Cost |
| | \$ - | \$ - | \$ - | \$ 8,000.00 |
| | \$ - | \$ - | \$ - | \$ - |

| Purpose / Justification for Travel | | | | |
|--|----------|-------------|----------------------------|-------------|
| The 2010 Annual Conference for the National Association of State Contactors Licensing Agency | | | | |
| Travel Date: _____ | | | No. of Travelers: <u>2</u> | |
| Position Title of Traveler(s) | Air Fare | Per diem 2/ | Registration | Total Cost |
| | \$ - | \$ - | \$ - | \$ 8,000.00 |
| | \$ - | \$ - | \$ - | \$ - |

| Purpose / Justification for Travel | | | | |
|------------------------------------|----------|-------------|------------------------|------------|
| | | | | |
| Travel Date: _____ | | | No. of Travelers: ____ | |
| Position Title of Traveler(s) | Air Fare | Per diem 2/ | Registration | Total Cost |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - |

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Schedule B - Contractual

| Item | Quantity | Unit Price | Total Price | Funded in FY 2009? | |
|--|----------|------------|---------------------|--------------------|----|
| | | | | Yes | No |
| Xerox | | | \$ 11,196.00 | X | |
| I Connect | | | \$ 4,500.00 | X | |
| Variable Data Prtoocol (VDP) & Registered Mail | | | \$ 3,000.00 | X | |
| Training | | | \$ 5,000.00 | X | |
| Maintenance of Vehicle & Office Equipment | | | \$ 3,505.00 | X | |
| Advertisement/production & printing | | | \$ 16,208.00 | X | |
| NASCLA | | | \$ 495.00 | X | |
| Licensing Program | | | \$ 13,000.00 | X | |
| ID Card Program | | | \$ 11,000.00 | X | |
| Uniforms for Investigation Section | | | \$ 1,450.00 | X | |
| Total Contractual | | | \$ 69,354.00 | | |

Schedule C - Supplies & Materials

| Item | Quantity | Unit Price | Total Price | Funded in FY 2009? | |
|---------------------------------------|----------|------------|---------------------|--------------------|----|
| | | | | Yes | No |
| Fuel | | | \$ 5,000.00 | X | |
| Office and Computer Supplies | | | \$ 5,352.00 | X | |
| | | | \$ - | | |
| | | | \$ - | | |
| | | | \$ - | | |
| | | | \$ - | | |
| Total Supplies & Materials | | | \$ 10,352.00 | | |

Schedule D - Equipment

| Item | Quantity | Unit Price | Total Price | Funded in FY 2009? | |
|------------------------|----------|------------|---------------------|--------------------|----|
| | | | | Yes | No |
| Air Conditioner | 2 | 600 | \$ 1,200.00 | | X |
| Computer | 2 | 1500 | \$ 3,000.00 | | X |
| Work Stations | | | \$ 12,000.00 | | X |
| | | | \$ - | | |
| Total Equipment | | | \$ 16,200.00 | | |

Schedule E - Utilities

| Item | Quantity | Unit Price | Total Price | Funded in FY 2009? | |
|----------------------------|----------|------------|---------------------|--------------------|----|
| | | | | Yes | No |
| Power | | | \$ 5,500.00 | X | |
| Telephone | | | \$ 10,000.00 | X | |
| Work Stations | | | \$ - | | |
| | | | \$ - | | |
| | | | \$ - | | |
| | | | \$ - | | |
| Total Miscellaneous | | | \$ 15,500.00 | | |

Schedule F - Capital Outlay

| Item | Quantity | Unit Price | Total Price | Funded in FY 2009? | |
|-----------------------------|----------|------------|---------------------|--------------------|----|
| | | | | Yes | No |
| Vehicle | 2 | 22500 | \$ 45,000.00 | | |
| | | | \$ - | | |
| | | | \$ - | | |
| | | | \$ - | | |
| | | | \$ - | | |
| | | | \$ - | | |
| Total Capital Outlay | | | \$ 45,000.00 | | |

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCES

DEPARTMENT/AGENCY: CONTRACTORS LICENSE BOARD

PROGRAM:

FUND: CONTRACTORS LICENSE BOARD

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|------------------------------|-------------------------|------------|-----------|----------|----------|------------|---------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|-----------|-------------------|------------------|---------------------------|---------------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Retirement (J * 26.33%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (1/) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1 | 1 | Exec. Secretary (Registrar) | Thomas A. Morrison | Uncl | \$54,440 | \$0 | \$0 | | \$0 | \$54,440 | \$14,334 | \$404 | \$0 | \$789 | \$174 | \$3,197 | \$156 | \$19,054 | \$73,494 |
| 2 | 2 | Administrative Officer | Maria D. Perez | L-8 | 37,128 | 0 | 0 | 11/19/2009 | 1,216 | 38,344 | 10,096 | 404 | 0 | 556 | 174 | 3,197 | 358 | 14,785 | 53,129 |
| 3 | 3 | Private Secretary | Frances M. Cepeda | Uncl | 32,083 | 0 | 0 | | 0 | 32,083 | 8,447 | 404 | 0 | 465 | 174 | 3,197 | 358 | 13,046 | 45,129 |
| 4 | 4 | CLB Investigator Supervisor | Vacant | L-1 | 26,540 | 0 | 0 | | 0 | 26,540 | 6,988 | 404 | 0 | 385 | 174 | 3,197 | 358 | 11,506 | 38,046 |
| 5 | 5 | CLB Investigator | Eduardo O. Zapanta | I-6 | 27,805 | 0 | 0 | 8/9/2010 | 178 | 27,983 | 7,368 | 404 | 0 | 406 | 174 | 0 | 358 | 8,710 | 36,693 |
| 6 | 6 | CLB Investigator | Raymond C. Borja | I-2 | 22,726 | 0 | 0 | 3/18/2010 | 779 | 23,505 | 6,189 | 404 | 0 | 341 | 174 | 3,197 | 358 | 10,663 | 34,168 |
| 7 | 7 | CLB Investigator | Vincent P. Agnon | I-2 | 22,726 | 0 | 0 | 4/9/2010 | 668 | 23,394 | 6,160 | 404 | 0 | 339 | 174 | 3,197 | 358 | 10,632 | 34,026 |
| 8 | 8 | CLB Investigator | Richard A. Iriarte | I-21 | 46,840 | 0 | 0 | 2/2/2011 | 1,640 | 48,480 | 12,765 | 404 | 0 | 703 | 174 | 3,197 | 358 | 17,601 | 66,081 |
| 9 | 9 | Administrative Assistant | Carmenlita H. Santos | J-16 | 42,304 | 0 | 0 | 11/24/2010 | 0 | 42,304 | 11,139 | 404 | 0 | 613 | 174 | 3,197 | 358 | 15,885 | 58,189 |
| 10 | 10 | Administrative Aide | Mae Ann Manibusan Arile | F-4 | 20,391 | 0 | 0 | 4/26/2010 | 551 | 20,942 | 5,514 | 404 | 0 | 304 | 174 | 1,785 | 200 | 8,381 | 29,323 |
| 11 | 11 | Word Processing Secretary II | Vacant | H-1 | 19,974 | 0 | 0 | | 0 | 19,974 | 5,259 | 404 | 0 | 290 | 174 | 3,197 | 358 | 9,682 | 29,656 |
| 12 | 12 | CLB Investigator | Vacant | I-1 | 21,389 | 0 | 0 | | 0 | 21,389 | 5,632 | 404 | 0 | 310 | 174 | 3,197 | 358 | 10,075 | 31,464 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | | \$374,346 | \$0 | \$0 | | \$5,032 | \$379,378 | \$99,890 | \$4,848 | \$0 | \$5,501 | \$2,088 | \$33,755 | \$3,936 | \$150,018 | \$529,396 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
 Fiscal Year 2009
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCES

DEPARTMENT/AGENCY: CONTRACTORS LICENSE BOARD

PROGRAM:

FUND: CONTRACTORS LICENSE BOARD

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 25.20%) | (L) Retire (DDI) (\$15.52*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | Exec. Secretary (Registrar) | Thomas A. Morrison | Uncl | \$54,440 | \$0 | \$0 | | \$0 | \$54,440 | \$13,719 | \$404 | \$0 | \$789 | \$0 | \$0 | \$0 | \$14,912 | \$69,352 |
| 2 | 2 | Administrative Officer | Maria D. Perez | L-8 | 37,128 | 0 | 0 | 11/19/2009 | 1,216 | 38,344 | 9,663 | 404 | 0 | 556 | 0 | 0 | 0 | 10,623 | 48,967 |
| 3 | 3 | Private Secretary | Frances M. Cepeda | Uncl | 32,083 | 0 | 0 | | 0 | 32,083 | 8,085 | 404 | 0 | 465 | 0 | 0 | 0 | 8,954 | 41,037 |
| 4 | 4 | CLB Investigator Supervisor | Vacant | L-1 | 26,540 | 0 | 0 | | 0 | 26,540 | 6,688 | 404 | 0 | 385 | 0 | 0 | 0 | 7,477 | 34,017 |
| 5 | 5 | CLB Investigator | Eduardo O. Zapanta | I-5 | 26,736 | 0 | 0 | 2/9/2009 | 803 | 27,539 | 6,940 | 404 | 0 | 399 | 0 | 0 | 0 | 7,743 | 35,282 |
| 6 | 6 | CLB Investigator | Raymond C. Borja | I-1 | 21,389 | 0 | 0 | 3/18/2009 | 780 | 22,169 | 5,587 | 404 | 0 | 321 | 0 | 0 | 0 | 6,312 | 28,481 |
| 7 | 7 | CLB Investigator | Vincent P. Aguon | I-1 | 21,389 | 0 | 0 | 4/9/2009 | 669 | 22,058 | 5,559 | 404 | 0 | 320 | 0 | 0 | 0 | 6,282 | 28,340 |
| 8 | 8 | CLB Investigator | Richard A. Iriarte | I-21 | 46,840 | 0 | 0 | | 0 | 46,840 | 11,804 | 404 | 0 | 679 | 0 | 0 | 0 | 12,887 | 59,727 |
| 9 | 9 | Administrative Assistant | Carmenlita H. Santos | J-16 | 42,304 | 0 | 0 | | 0 | 42,304 | 10,661 | 404 | 0 | 613 | 0 | 0 | 0 | 11,678 | 53,982 |
| 10 | 10 | Administrative Aide | Mae Ann Manibusan Arile | F-3 | 19,840 | 0 | 0 | 2/26/2009 | 735 | 20,575 | 5,185 | 404 | 0 | 298 | 0 | 0 | 0 | 5,887 | 26,462 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | | \$328,689 | \$0 | \$0 | | \$4,203 | \$332,892 | \$83,889 | \$4,040 | \$0 | \$4,827 | \$0 | \$0 | \$0 | \$92,756 | \$425,648 |

