

**GUAM POWER AUTHORITY
FY '10 GOVGUAM POWER CONSUMPTION
OCTOBER 2009 - FEBRUARY 2010**

Account Number	Department	October 2009 kwh	Amount	November 2009 kwh	Amount	December 2009 kwh	Amount	January 2010 kwh	Amount	February 2010 kwh	Amount	Total kwh	Total Amount
(A) LINE AGENCIES													
131235	Chamorro Land Trust Commission (TC 11/2009)	5,800	\$1,517	11,125	\$2,893							16,925	\$4,410
124412	Civil Defense	31,200	\$7,385	34,080	\$8,205	26,880	\$6,619	32,640	\$7,838	26,720	\$7,146	151,520	\$37,193
130431	Customs & Quarantine Agency	4,821	\$1,225	5,709	\$1,449	5,087	\$1,292	5,354	\$1,360	4,119	\$1,134	25,090	\$6,461
108799	Dept. of Administration	10,320	\$2,579	9,440	\$2,376	9,840	\$2,468	9,920	\$2,495	7,280	\$2,027	46,800	\$11,945
124373	Dept. of Administration	21,780	\$5,503	24,640	\$6,190	20,180	\$5,128	20,420	\$5,161	19,040	\$5,222	106,060	\$27,203
124374	Dept. of Agriculture	43,552	\$11,155	44,779	\$11,509	40,103	\$10,388	41,657	\$10,723	35,887	\$10,029	205,978	\$53,804
124378	Dept. of Corrections	351,596	\$82,818	381,494	\$88,917	353,430	\$82,783	379,415	\$88,544	321,633	\$82,979	1,787,568	\$426,041
124381	Dept. of Education	3,648,129	\$918,613	3,989,030	\$1,006,748	3,643,067	\$911,099	3,536,492	\$892,253	3,012,538	\$1,000,876	17,829,256	\$4,729,590
124422	Dept. of Military Affairs	277,058	\$67,681	297,841	\$72,984	274,586	\$67,609	310,451	\$75,087	268,680	\$71,872	1,428,616	\$355,233
124401	Dept. of Parks & Rec.	54,547	\$15,948	58,985	\$16,944	56,975	\$16,616	66,328	\$18,774	61,523	\$20,917	298,358	\$89,198
124393	Dept. of PH&SS	250,215	\$60,546	253,739	\$61,391	245,461	\$59,445	232,578	\$57,272	241,146	\$63,245	1,223,139	\$301,900
124407	Dept. of Youth Affairs*	11,496	\$3,220	15,267	\$4,169	15,449	\$4,209	16,671	\$4,520	13,369	\$3,964	72,252	\$20,082
128478	Dept. of Youth Affairs (Federal)	19,541	\$5,108	18,596	\$4,870	15,587	\$4,157	25,937	\$6,730	18,163	\$5,139	87,824	\$23,427
124380	DOA-Data Processing	35,520	\$8,491	44,000	\$10,340	38,720	\$9,271	44,320	\$10,450	34,240	\$9,039	196,800	\$47,591
108818	DOA-Supply Mgmt	6,200	\$1,580	6,422	\$1,631	5,189	\$1,346	4,705	\$1,227	4,795	\$1,349	27,311	\$7,133
124399	DPW-FAC Adm Account	295,541	\$74,641	296,969	\$74,879	294,724	\$75,342	284,323	\$73,050	258,798	\$71,837	1,430,355	\$369,749
140297	General Services Agency(ST. LIGHT)	486	\$251	486	\$251	486	\$251	486	\$251	486	\$251	2,430	\$1,267
130292	Guam Dev Disabilities Council											0	\$0
124445	Guam Environmental Protect	21,096	\$5,437	23,316	\$5,945	20,856	\$5,376	22,596	\$5,773	17,256	\$4,890	105,120	\$27,421
124415	Guam Fire Department	84,949	\$21,419	94,898	\$23,788	86,519	\$21,897	94,098	\$23,606	82,804	\$22,380	443,268	\$113,091
124394	Guam Police Department	241,541	\$58,691	282,985	\$68,552	225,619	\$55,051	272,930	\$65,857	230,469	\$61,190	1,253,544	\$309,342
124408	Mental Health/Subst.	203,672	\$48,785	203,831	\$48,785	183,954	\$43,988	175,079	\$42,502	166,618	\$44,461	933,154	\$228,196
124392	Nieves Flores Library	48,393	\$11,857	43,033	\$10,667	40,953	\$10,166	40,685	\$10,151	39,251	\$10,633	212,315	\$53,475
158935	Pacific Energy Resource(Gu. Energy)	4,320	\$1,099	4,080	\$1,039	4,260	\$1,084	3,660	\$933	3,600	\$993	19,920	\$5,149
194008	Recovery Coordination Office											0	\$0
	Sub Total	5,671,773	\$1,415,553	6,144,745	\$1,534,196	5,597,925	\$1,393,008	5,620,745	\$1,404,556	4,868,415	\$1,501,586	27,903,603	\$7,248,899
DPW ACCOUNTS													
124395	DPW-Village St. Lights	610,279	\$313,604	610,279	\$313,604	610,279	\$313,604	610,279	\$313,604	610,279	\$326,291	3,051,395	\$1,580,706
124396	DPW- Primary St. Lights	120,826	\$52,542	119,258	\$52,148	130,003	\$54,851	117,748	\$53,688	117,748	\$54,211	613,231	\$267,441
124397	DPW-Sec/Coll St. Lights	39,048	\$19,830	39,616	\$19,972	39,117	\$19,848	39,249	\$19,880	39,054	\$20,642	196,084	\$100,172
124398	DPW-Signal Lights	35,345	\$9,792	36,972	\$10,222	35,464	\$9,823	35,515	\$10,222	31,504	\$9,472	174,800	\$49,143
	Sub Total	805,498	\$395,768	806,125	\$395,946	814,863	\$398,124	810,439	\$397,005	798,585	\$410,618	4,035,510	\$1,997,461
(B) AUTONOMOUS/PUBLIC CORP													
124414	Chamorro Village	9,976	\$2,734	11,793	\$3,196	11,351	\$3,096	12,673	\$3,430	10,820	\$3,180	56,613	\$15,636
124387	G H U R A		\$16,033	50,100	\$15,515	51,870	\$15,955	46,883	\$14,746	44,737	\$15,129	245,896	\$77,379
124389	GPA	271,542	\$65,939	261,773	\$64,107	250,740	\$61,659	254,582	\$62,508	231,466	\$61,589	1,270,103	\$315,801
124383	Guam Airport Authority	2,312,089	\$494,797	2,223,950	\$480,096	2,242,533	\$481,728	2,265,164	\$486,055	1,966,803	\$470,392	11,010,539	\$2,413,068
124409	Guam Community College	328,390	\$84,460	313,868	\$78,201	287,585	\$72,311	266,571	\$66,701	262,997	\$71,859	1,459,411	\$373,531
124388	Guam Memorial Hospital	907,240	\$206,882	943,245	\$211,344	953,527	\$211,123	916,084	\$206,432	792,807	\$199,347	4,512,903	\$1,035,128
124413	Guam Visitors Bureau	20,343	\$5,042	17,100	\$4,192	35,400	\$8,065	32,700	\$8,322	14,600	\$3,932	120,143	\$29,552
124400	Guam Waterworks Authority	4,905,029	\$1,160,396	4,891,268	\$1,154,225	3,947,040	\$958,428	5,254,408	\$1,240,748	5,061,635	\$1,367,495	24,059,380	\$5,881,292
124377	Port Authority of Guam	447,184	\$107,195	477,030	\$112,964	418,045	\$100,558	455,657	\$107,339	366,829	\$95,629	2,164,745	\$523,686
124402	Retirement Fund	22,314	\$5,623	24,234	\$5,950	21,114	\$5,350	24,354	\$6,099	19,194	\$5,181	111,210	\$28,202
124403	University of Guam	1,025,032	\$252,523	1,211,326	\$292,063	1,097,358	\$270,542	1,113,207	\$270,238	939,411	\$252,314	5,386,334	\$1,337,679
	Sub Total	10,301,445	\$2,401,624	10,425,687	\$2,421,853	9,316,563	\$2,188,814	10,642,283	\$2,472,618	9,711,299	\$2,546,046	50,397,277	\$12,030,955
(C) OTHERS													
124423	Agana Hts. Mayor	9,050	\$2,367	16,938	\$4,378	11,007	\$2,870	13,119	\$3,403	11,274	\$3,177	61,388	\$16,195
124417	Agana Mun Planning Council	586	\$169	6,630	\$1,746	3,122	\$832	4,357	\$1,149	3,106	\$893	17,801	\$4,788
124424	Agat Mayor	8,562	\$2,235	7,841	\$2,051	13,434	\$3,479	10,452	\$2,719	7,213	\$2,050	47,502	\$12,533
124429	Asan/Maina/Adelup Mayor	3,840	\$996	4,320	\$1,117	3,600	\$935	4,914	\$1,270	3,313	\$933	19,987	\$5,251
124453	Barrigada Mayors Office	9,191	\$2,420	11,043	\$2,886	10,180	\$2,669	10,942	\$2,861	7,137	\$2,052	48,493	\$12,888
124430	Dededo Mayor	43,855	\$11,078	38,926	\$9,865	39,431	\$10,022	40,938	\$10,447	34,131	\$9,486	197,281	\$50,899
124434	Inarajan Mayor	3,386	\$953	3,216	\$908	3,184	\$901	2,933	\$838	2,681	\$829	15,400	\$4,429
124426	Mangilao Mayor	14,846	\$3,820	14,485	\$3,709	11,892	\$3,087	15,235	\$3,905	12,493	\$3,516	68,951	\$18,038
124433	Merizo Mayor	6,497	\$1,719	6,938	\$1,834	5,062	\$1,353	5,203	\$1,389	4,597	\$1,331	28,297	\$7,626
124438	Mongmong/Toto/Maitte Mayor	2,587	\$771	2,483	\$745	2,365	\$715	2,418	\$728	2,817	\$891	12,670	\$3,850
124437	Ordot/Chalan Pago Mayor	9,729	\$2,517	13,500	\$3,476	9,644	\$2,498	7,164	\$1,861	9,961	\$2,791	49,998	\$13,144
124428	Piti Mayor	2,225	\$598	2,441	\$653	2,016	\$547	2,294	\$617	1,813	\$533	10,789	\$2,948

**GUAM POWER AUTHORITY
FY '10 GOVGUAM POWER CONSUMPTION
OCTOBER 2009 - FEBRUARY 2010**

Account Number	Department	October 2009 kwh	Amount	November 2009 kwh	Amount	December 2009 kwh	Amount	January 2010 kwh	Amount	February 2010 kwh	Amount	Total kwh	Total Amount
124427	Santa Rita Mayor	10,383	\$2,694	10,419	\$2,700	11,196	\$2,897	8,485	\$2,214	9,495	\$2,667	49,978	\$13,173
124439	Sinajana Mayor	10,288	\$2,717	12,480	\$3,268	8,987	\$2,385	10,543	\$2,781	8,637	\$2,477	50,935	\$13,627
124435	Talofof Mayor	6,645	\$1,930	7,191	\$2,066	6,631	\$1,926	6,540	\$1,902	5,607	\$1,783	32,614	\$9,607
124425	Tamuning Mayor	23,784	\$5,937	24,541	\$6,104	22,834	\$5,680	29,476	\$7,319	19,698	\$5,391	120,333	\$30,430
124432	Umatac Mayor	3,414	\$932	3,583	\$975	3,571	\$973	3,580	\$974	3,056	\$907	17,204	\$4,761
124431	Yigo Mayor	21,437	\$5,446	26,936	\$6,851	24,370	\$6,219	27,592	\$7,001	24,964	\$6,938	125,299	\$32,455
124436	Yona Mayor	4,821	\$1,288	5,118	\$1,367	4,589	\$1,234	16,930	\$4,285	7,825	\$2,239	39,283	\$10,413
124391	Guam Legislature	55,056	\$13,569	145,914	\$36,569	61,739	\$15,235	65,454	\$16,298	51,515	\$13,825	379,678	\$95,496
124379	Superior Court of Guam	313,600	\$71,736	300,800	\$69,466	301,200	\$67,648	290,400	\$65,657	280,000	\$71,478	1,486,000	\$345,985
	Sub Total	563,782	\$135,893	665,743	\$162,735	560,054	\$134,105	578,969	\$139,618	511,333	\$136,186	2,879,881	\$708,537
	GRAND TOTAL	17,342,498	\$4,348,839	18,042,300	\$4,514,730	16,289,405	\$4,114,051	17,652,436	\$4,413,798	15,889,632	\$4,594,435	85,216,271	\$21,985,852