

GUAM POWER AUTHORITY  
 FY '09 GOVGUAM POWER CONSUMPTION  
 OCTOBER 2008 - SEPTEMBER 2009

Account Number	Department	October 2008 kwh	Amount	November 2008 kwh	Amount	December 2008 kwh	Amount	January 2009 kwh	Amount	February 2009 kwh	Amount	March 2009 kwh	Amount	April 2009 kwh	Amount	May 2009 kwh	Amount	June 2009 kwh	Amount	July 2009 kwh	Amount	August 2009 kwh	Amount	September 2009 kwh	Amount	Total kwh	Total Amount	
<b>(A) LINE AGENCIES</b>																												
131235	Chamorro Land Trust Commission	2,491	\$723	3,370	\$1,037	1,523	\$473	6,937	\$2,046	5,067	\$1,435	4,851	\$1,412	6,757	\$1,952	7,269	\$1,942	7,243	\$1,935	5,803	\$1,568	4,494	\$1,171	5,472	\$1,433	61,277	\$17,126	
124412	Civil Defense	15,520	\$4,452	29,120	\$8,641	26,240	\$7,391	31,520	\$8,748	28,320	\$7,536	24,640	\$6,766	28,000	\$7,643	23,840	\$5,997	29,760	\$7,519	33,440	\$8,233	33,440	\$8,006	29,760	\$7,210	333,600	\$88,142	
130431	Customs & Quarantine Agency	4,438	\$1,279	5,171	\$1,577	5,034	\$1,452	5,223	\$1,506	4,740	\$1,304	4,468	\$1,262	3,421	\$969	5,756	\$1,500	5,938	\$1,547	6,161	\$1,604	6,206	\$1,574	4,761	\$1,210	61,317	\$16,783	
108799	Dept. of Administration	10,240	\$3,086	9,280	\$2,829	8,240	\$2,400	9,600	\$2,752	9,040	\$2,450	8,400	\$2,354	9,600	\$2,657	9,280	\$2,402	9,200	\$2,383	10,960	\$2,802	7,600	\$1,970	9,600	\$2,413	111,040	\$30,495	
124373	Dept. of Administration	19,560	\$5,623	23,800	\$7,189	24,100	\$6,851	22,680	\$6,479	21,460	\$5,843	22,620	\$6,311	21,440	\$5,999	25,740	\$6,595	25,120	\$6,464	25,080	\$6,443	26,620	\$6,639	22,940	\$5,790	281,160	\$76,224	
124374	Dept. of Agriculture	44,014	\$13,340	33,658	\$10,448	29,876	\$8,653	40,648	\$11,864	41,150	\$11,864	41,921	\$11,933	41,073	\$11,715	46,522	\$12,186	44,909	\$11,799	44,465	\$11,681	40,012	\$10,215	43,902	\$11,238	492,150	\$138,998	
124378	Dept. of Corrections	316,239	\$89,425	383,113	\$109,270	399,285	\$106,106	383,188	\$102,779	329,835	\$92,370	338,400	\$88,621	360,819	\$94,557	367,911	\$88,097	378,786	\$90,978	391,346	\$105,323	381,318	\$88,804	350,793	\$82,128	4,381,033	\$1,138,458	
124381	Dept. of Education	3,971,395	\$1,190,436	3,913,681	\$1,181,371	3,679,716	\$1,052,580	3,409,172	\$983,031	3,607,038	\$986,969	3,528,003	\$988,985	3,511,285	\$984,054	3,793,605	\$975,940	3,157,156	\$826,795	2,625,870	\$685,930	2,834,306	\$719,186	3,637,712	\$912,873	41,668,939	\$11,488,150	
124422	Dept. of Military Affairs	296,343	\$87,209	278,857	\$82,583	261,362	\$73,136	194,772	\$54,987	229,754	\$61,974	266,590	\$73,073	294,168	\$79,602	283,194	\$71,033	288,809	\$72,139	314,312	\$78,540	283,924	\$69,901	307,047	\$74,775	3,299,132	\$878,952	
124401	Dept. of Parks & Rec.	61,941	\$20,892	70,828	\$24,080	69,700	\$22,565	69,755	\$22,411	72,279	\$22,221	77,450	\$24,683	80,907	\$25,302	80,120	\$23,367	80,426	\$23,439	76,720	\$22,821	67,795	\$18,426	58,734	\$15,513	866,655	\$265,719	
124393	Dept. of PH&SS	288,587	\$83,880	232,064	\$68,251	251,442	\$68,837	253,206	\$69,984	237,702	\$62,843	257,044	\$68,750	258,942	\$69,804	265,724	\$66,082	285,184	\$70,204	279,158	\$68,980	265,509	\$64,131	253,503	\$61,412	3,128,065	\$823,159	
124407	Dept. of Youth Affairs*	13,262	\$4,270	11,715	\$3,835	11,418	\$3,538	15,395	\$4,747	9,519	\$2,760	11,246	\$3,464	12,021	\$3,680	13,697	\$3,871	10,102	\$2,924	10,301	\$2,984	9,785	\$2,783	11,967	\$3,340	140,428	\$42,195	
128478	Dept. of Youth Affairs (Federal)	12,955	\$3,970	17,125	\$5,436	16,211	\$4,697	16,786	\$4,861	18,424	\$5,083	17,535	\$5,104	19,230	\$5,568	19,840	\$5,318	20,942	\$5,603	17,057	\$4,599	14,855	\$3,929	16,983	\$4,465	208,543	\$58,632	
124380	DOA-Data Processing	27,840	\$7,807	32,760	\$9,484	31,840	\$8,871	33,440	\$9,267	32,960	\$8,706	31,040	\$8,458	32,000	\$8,687	30,560	\$7,693	33,440	\$8,365	35,840	\$8,929	41,280	\$9,831	33,280	\$8,199	395,680	\$104,295	
108818	DOA-Supply Mgmt	7,506	\$2,267	8,023	\$2,413	7,000	\$2,006	6,231	\$1,801	5,500	\$1,532	7,999	\$2,220	9,562	\$2,625	6,254	\$1,635	5,898	\$1,550	6,542	\$1,703	5,871	\$1,504	6,053	\$1,546	82,439	\$22,801	
124399	DPW-FAC Adm Account	281,738	\$85,152	289,467	\$88,514	302,872	\$87,544	307,684	\$88,232	243,276	\$67,447	251,735	\$71,304	278,425	\$78,498	290,677	\$75,385	313,596	\$80,768	308,380	\$79,707	294,278	\$74,357	295,343	\$74,848	3,457,471	\$951,758	
140297	General Services Agency(ST. LIGHT)	486	\$274	486	\$269	486	\$261	486	\$261	486	\$254	486	\$265	486	\$265	486	\$255	486	\$255	486	\$255	486	\$251	486	\$251	486	\$251	\$3,115
130292	Guam Dev Disabilities Council																									0	\$0	
124445	Guam Environmental Protect	23,376	\$6,795	26,616	\$8,127	24,096	\$7,007	24,456	\$7,061	23,316	\$6,483	23,256	\$6,635	24,816	\$7,004	26,016	\$6,758	22,776	\$5,975	22,896	\$6,006	22,956	\$5,862	20,916	\$5,387	285,492	\$79,099	
124415	Guam Fire Department	82,679	\$24,677	96,771	\$29,025	80,374	\$23,084	83,063	\$23,846	79,563	\$21,807	109,944	\$30,872	90,389	\$25,352	86,484	\$22,440	85,711	\$22,219	89,815	\$23,186	101,748	\$25,429	72,329	\$18,455	1,058,420	\$290,391	
124394	Guam Police Department	136,753	\$39,310	143,324	\$42,596	139,143	\$39,186	143,853	\$40,430	134,584	\$35,990	192,002	\$53,156	231,585	\$63,114	271,057	\$67,452	243,472	\$61,090	238,352	\$59,653	250,670	\$60,697	245,857	\$59,779	2,370,652	\$622,435	
124408	Mental Health/Subst.	151,216	\$45,288	143,801	\$43,203	153,928	\$43,306	142,879	\$44,223	145,964	\$39,416	162,853	\$44,364	164,991	\$44,753	160,043	\$39,844	140,209	\$36,000	175,164	\$43,964	189,434	\$45,822	184,362	\$44,948	1,914,844	\$515,131	
124392	Nieves Flores Library	12,536	\$3,933	10,289	\$3,252	13,584	\$4,054	43,644	\$12,453	42,373	\$11,384	44,716	\$12,188	45,878	\$12,514	46,427	\$11,727	49,530	\$12,378	47,515	\$11,923	47,816	\$11,944	48,108	\$11,797	452,416	\$119,548	
158935	Pacific Energy Resource(Gu. Energy)	4,080	\$1,247	3,600	\$1,102	4,140	\$1,196	3,540	\$1,025	3,960	\$1,092	4,080	\$1,153	4,800	\$1,354	5,040	\$1,315	5,100	\$1,330	4,680	\$1,222	3,480	\$888	4,200	\$1,069	50,700	\$13,993	
194008	Recovery Coordination Office	5,489	\$1,698	4,910	\$1,522	5,117	\$1,500	4,476	\$1,316	4,744	\$1,329	4,780	\$1,374	5,408	\$1,550	5,520	\$1,464	4,473	\$1,194	4,907	\$1,306	4,164	\$1,086	1,605	\$416	55,593	\$15,755	
	Sub Total	5,790,684	\$1,727,031	5,771,829	\$1,736,053	5,546,727	\$1,584,994	5,252,634	\$1,506,109	5,331,054	\$1,453,849	5,435,609	\$1,514,687	5,536,003	\$1,539,220	5,871,062	\$1,500,297	5,248,266	\$1,354,852	4,775,250	\$1,239,359	4,938,047	\$1,234,406	5,665,713	\$1,410,496	65,162,878	\$17,801,353	
<b>DPW ACCOUNTS</b>																												
124395	DPW-Village St. Lights	610,380	\$342,453	610,380	\$335,613	610,542	\$325,460	610,542	\$325,537	610,596	\$315,655	610,542	\$330,667	610,542	\$330,667	610,542	\$317,741	610,542	\$317,741	610,542	\$317,741	610,542	\$314,086	610,542	\$313,604	7,326,234	\$3,886,966	
124396	DPW-Primary St. Lights	121,481	\$58,670	120,241	\$57,268	138,700	\$60,540	138,797	\$60,564	123,306	\$54,482	119,908	\$55,772	119,730	\$55,616	117,970	\$52,625	117,768	\$52,573	120,320	\$53,231	117,349	\$51,669	121,960	\$52,828	1,477,531	\$665,837	
124397	DPW-Sec/Colt St. Lights	38,392	\$21,472	39,510	\$21,388	39,021	\$20,590	38,343	\$20,391	38,326	\$19,871	38,347	\$20,721	38,435	\$20,748	38,405	\$19,925	38,381	\$19,918	38,390	\$19,921	38,444	\$19,727	38,388	\$19,660	462,582	\$224,333	
124398	DPW-Signal Lights	53,605	\$17,006	52,983	\$16,927	58,399	\$17,711	64,661	\$19,386	51,603	\$14,957	49,115	\$14,672	54,124	\$16,077	51,884	\$14,348	50,152	\$13,901	56,503	\$15,542	43,444	\$11,862	38,822	\$10,688	625,295	\$183,076	
	Sub Total	823,858	\$439,602	823,114	\$431,196	846,662	\$424,300	852,343	\$425,877	823,831	\$404,965	817,912	\$421,832	822,832	\$423,108	818,801	\$404,639	816,843	\$404,134	825,755	\$406,435	809,979	\$397,344	809,712	\$396,781	9,891,642	\$4,980,211	
<b>(B) AUTONOMOUS/PUBLIC CORP</b>																												
124414	Chamorro Village	11,221	\$3,420	12,857	\$4,117	11,492	\$3,507	16,318	\$4,887	13,327	\$3,856	11,799	\$3,531	12,255	\$3,663	12,538	\$3,472	12,482	\$3,457	12,542	\$3,471	13,035	\$3,517	10,455	\$2,854	150,321	\$43,753	
124387	G H U R A	56,938	\$19,862	59,471	\$20,726	57,940	\$19,337	57,984	\$19,326	56,637	\$18,126	54,735	\$18,219	54,101	\$18,242	66,988	\$20,076	44,838	\$14,659	55,221	\$17,180	50,087	\$15,537	53,269	\$16,324	668,209	\$217,613	
124389	GPA	262,536	\$76,390	254,698	\$75,305	243,729	\$68,046	261,701	\$73,187	280,081	\$75,397	305,592	\$83,638	262,958	\$71,286	257,015	\$64,846	263,153	\$65,795	271,925	\$68,048	257,021	\$62,683	265,208	\$64,896	3,185,617	\$849,156	
124383	Guam Airport Authority	2,197,366	\$575,610	2,146,666	\$567,216	2,242,108	\$551,271	2,099,775	\$520,203	1,917,197	\$458,801	2,147,440	\$519,329	2,165,998	\$576,338	2,197,942	\$486,757	2,197,159	\$560,367	2,316,111	\$512,848	2,306,294	\$494,980	2,225,389	\$481,174	26,159,445	\$6,304,894	

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124439	Sinajana Mayor	8,724	\$2,594	12,436	\$3,885	10,152	\$3,018	12,717	\$3,756	11,890	\$3,361	11,071	\$3,220	12,027	\$3,492	12,406	\$3,336	10,678	\$2,884	13,742	\$3,681	12,840	\$3,357	10,112	\$2,668	138,795	\$39,252
124435	Talofofo Mayor	4,035	\$1,471	4,741	\$1,681	4,313	\$1,478	5,324	\$1,768	6,343	\$1,976	7,076	\$2,240	7,499	\$2,359	7,648	\$2,241	7,825	\$2,284	8,552	\$2,473	6,544	\$1,907	7,076	\$2,043	76,976	\$23,920
124425	Tamuning Mayor	16,936	\$5,154	20,248	\$6,099	19,187	\$5,498	22,099	\$6,297	20,306	\$5,484	19,289	\$5,360	22,400	\$6,191	19,727	\$5,108	21,431	\$5,483	22,921	\$5,883	22,281	\$5,589	21,746	\$5,417	248,571	\$67,563
124432	Umatac Mayor	2,117	\$3,095	1,768	\$604	1,654	\$543	2,125	\$678	2,641	\$790	3,627	\$1,093	2,414	\$749	2,724	\$779	4,138	\$1,143	3,653	\$1,018	2,893	\$802	3,234	\$888	32,988	\$12,183
124431	Yigo Mayor	23,612	\$7,318	14,775	\$4,601	12,452	\$3,669	15,304	\$4,506	18,276	\$5,130	23,337	\$6,616	27,381	\$7,713	24,338	\$6,370	26,075	\$6,842	31,157	\$8,172	31,601	\$8,078	18,622	\$4,756	266,930	\$73,771
124436	Yona Mayor	6,013	\$1,892	7,405	\$2,314	5,679	\$1,701	5,787	\$1,731	6,728	\$1,913	6,863	\$2,004	6,801	\$1,987	7,046	\$1,908	7,172	\$1,938	6,993	\$1,888	4,896	\$1,304	4,209	\$1,132	75,592	\$21,710
124391	Guam Legislature	63,701	\$18,898	60,741	\$18,129	64,090	\$18,040	77,817	\$21,836	50,234	\$13,632	53,523	\$14,778	56,365	\$15,507	62,091	\$15,694	60,592	\$15,341	56,946	\$14,375	61,315	\$14,936	48,718	\$12,085	716,133	\$193,251
124379	Superior Court of Guam	325,200	\$92,763	293,600	\$84,518	315,600	\$93,538	308,000	\$91,290	271,200	\$71,241	300,000	\$78,608	288,800	\$76,951	292,400	\$71,792	306,800	\$74,274	306,800	\$74,274	309,600	\$73,161	228,000	\$55,099	3,546,000	\$937,508
	Sub Total	568,762	\$169,818	542,763	\$161,529	557,525	\$164,140	575,709	\$169,141	513,222	\$138,813	544,337	\$148,458	555,843	\$152,992	561,639	\$142,722	598,581	\$151,364	590,962	\$149,525	575,629	\$141,307	469,931	\$117,328	6,654,903	\$1,807,137
	GRAND TOTAL	17,597,327	\$5,279,494	17,144,966	\$5,176,222	16,455,752	\$4,739,461	16,911,894	\$4,836,415	16,213,925	\$4,471,308	16,270,743	\$4,560,376	17,011,998	\$4,798,221	17,337,802	\$4,495,183	16,983,255	\$4,493,114	16,622,006	\$4,292,181	16,748,632	\$4,195,247	17,327,291	\$4,343,961	202,625,591	\$55,681,184